MISSISSIPPI

Tenth Biennial Report

STATE DEPARTMENT OF PUBLIC WELFARE

July 1, 1953 - June 30, 1955

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MISSISSIPPI

Tenth Biennial Report

STATE DEPARTMENT OF PUBLIC WELFARE

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July 1, 1953 - June 30, 1955

July 18, 1955

To His Excellency, Honorable Hugh L. White,
Governor of the State of Mississippi,
And Members of The Legislature.

In accordance with the laws under which the department operates and the general laws of the State, I have the honor to submit the Tenth Biennial Report of the State Department of Public Welfare for the period July 1, 1953 - June 30, 1955.

Sincerely yours,

J. A. Thigpen
Commissioner

STATE BOARD OF PUBLIC WELFARE*

H. Talbot Odom, Chairman
Greenwood, Mississippi

Fred A. Ross
Meridian, Mississippi

Thad B. Lampton, Jr.
Columbia, Mississippi

J. A. Thigpen, Commissioner

Social Services
Mrs. Sara Caldwell, Chief

Blind Services----------J. I. Rankin, Director

Child Welfare----------Mary Walker Mahon,Director

Public Assistance----------Helen Rees, Director

Training----------Frances Clark,Director

Administrative Services

Business Services**----------Mrs. Anne B. Cavett, Director

Finance and Accounts----------E. D. Cox, Director

Administrative Research----------Edna Ruth Davis, Director

Legal Services----------Evelyn Gandy,Director

Personnel----------J. M. Richardson,Director

Public Relations----------W. F. Bond, Director

Research and Statistics----------John N. Kirkham,Director

* Chart does not include Mississippi Industries for the Blind which is operated under the direction of the Commissioner.

** This includes Central Filing, Mail Control, Purchasing and Supply and Secretariat.

ORGANIZATION OF MISSISSIPPI STATE DEPARTMENT OF PUBLIC WELFARE
JULY 1, 1955*

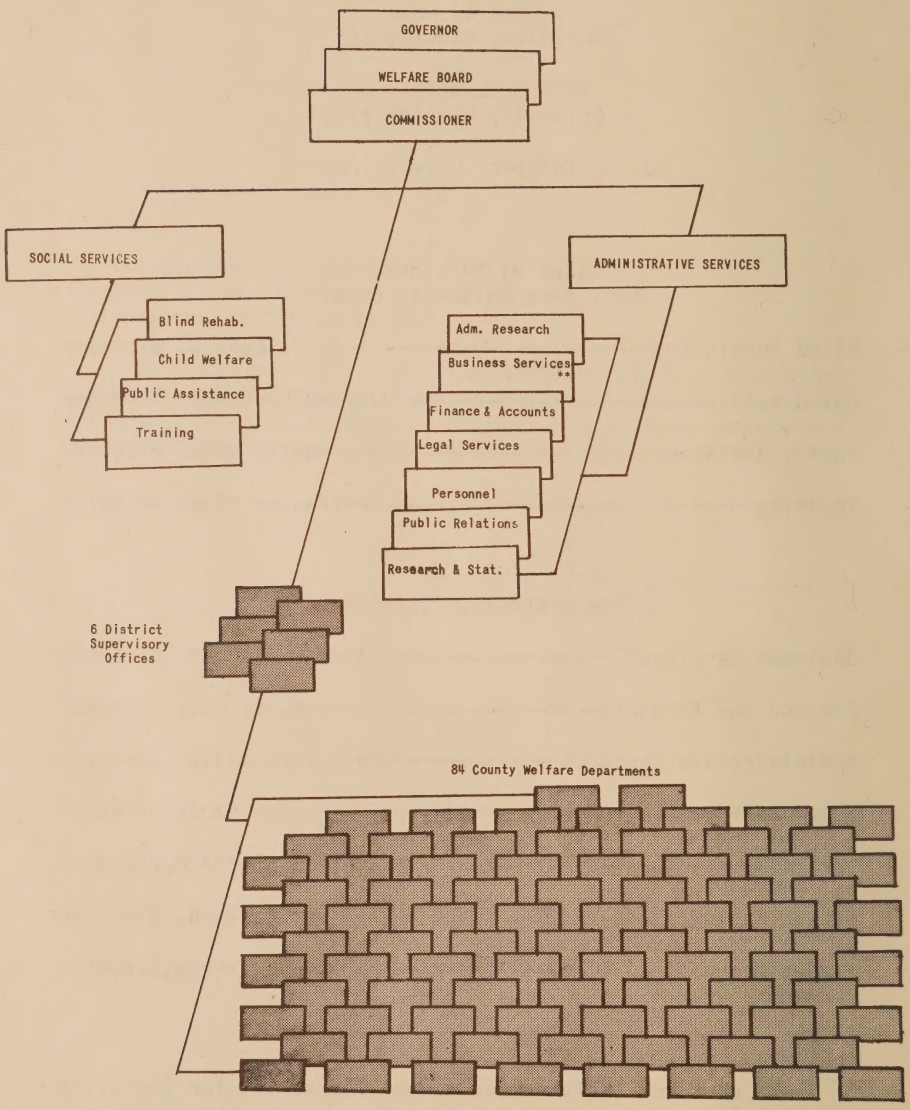

*Chart does not include Mississippi Industries for the Blind which is operated under the direction of the Commissioner.

**This includes Central Filing, Mail Control, Purchasing and Supply, and Secretariat.

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THE COMMISSIONER RECOMMENDS.....

With the number of people living beyond the age of 65 increasing at the rate of approximately 10,000 per year and the limited amount of tax money available, it would seem that we should give thought to some way of providing work for people over 65 years of age. In competitive enterprise where a profit must be made, it is impossible for old people to get employment. If the State would build factories for manufacturing in which old people could work, as it has done for the blind, many of the people on welfare could make their own living and pay taxes, too.

The State, or counties, could build homes and lease them for $1.00 per year to a non-profit organization. If they are not operated by a department of government, welfare payments up to the maximum could be made to take care of the sick and unemployable, and the factory could give employment to those able to work. In this way the old people would be happier, better taken care of, at less expense to the State.

The State does not have money in sight to raise the maximum grant to $55 per month and I do not think it advisable if we had the money, for the average income of Mississippians is $834 per year. This means that the income of the lowest class (to which most of our clients belong) would be less than $360. At present we can give one person $360 and a man and his wife $720 per year, which is more than most welfare clients made in their productive years. To increase the maximum to $55 per month would give one person $660 and two people $1320, which would be in excess of the most they made in their productive years.

I believe that the maximum amount of grants should be left entirely out of the law and that the State Welfare Board should be allowed to fix the maximum at an amount that would give help to the most needy according to the amount of money available.

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ng ct.	State Stand Service (12)	Confederate Pensions (13)	Foster Home Care (14)	Aid to Disabled (Hinds Co.) (15)	Grand Total (16)
	$	$84 425.00	$	$	$ 84 425.00
0.00			124 650.00		7 824 993.82
					50 000.00
					3 000.00
					12 500.00
					43 010.00
					78 587.20
					640 000.00
			53 417.87	30 000.00	173 408.77
					303.46
6.89					1 024 486.89
8.00					4 888.00
	4 574.48				4 574.48
	-988.81				-988.81
	-2 564.79				-2 564.79
					-10.00
1.56					-60 291.56
2.11					15 162.11
					-5.00
					-424.19
					-74.21
					-5 560.83
		-465.00			-465.00
					-100.00
					-23 952.62
45.44	$1 020.88	$83 960.00	$178 067.87	$30 000.00	$ 9 864 903.22
1.15	M3 027.59	802.50	L 409.87	L 1 150.42	117 119.81
26.59	$4 048.47	$84 762.50	$178 477.74	$31 150.42	$ 9 982 023.03
					$24 610 301.79
					$24 610 301.79
					506.51
					1 782 927.75
					$26 393 736.05
26.59	$4 048.47	$84 762.50	$178 477.74	$31 150.42	$36 375 759.08

TABLE NO. F-1-R
STATEMENT OF RECEIPTS, BY SOURCES, AND BY PROGRAMS
FISCAL YEAR 7-1-54 - 6-30-55

Source of Funds	Old Age Assistance (1)	Aid to the Needy Blind (2)	Aid to Dependent Children (3)	Aid to Permanently and Totally Disabled (4)	General Administration (5)	Child Welfare Services (6)	Special Services For the Blind (7)	Rehabilitation of the Blind (8)	Special College Fund (Blind) (9)	Mississippi Industries for the Blind: Admin. Account (10)	Mississippi Industries for the Blind: Revolving Fund Acct. (11)	State Stand Service (12)	Confederate Pensions (13)	Foster Home Care (14)	Aid to Disabled (Hinds Co.) (15)	Grand Total (16)
State, County, Miscellaneous Funds (Net after transfers between accounts)																
State Treasury, Ch.103, Laws of 1954...													$ 84 425.00			$ 84 425.00
State Treasury, Ch.107, Laws of 1954...	$ 4 677 574.98	$ 385 469.27	$ 979 927.92	$ 100 000.00	$ 1 171 721.26	$ 248 150.39	$ 1 500.00	$ 27 000.00	$ 1 000.00	$ 8 000.00	$ 100 000.00			$ 124 650.00		7 824 993.82
State Treasury, Ch.108, Laws of 1954...							11 625.00	38 375.00								50 000.00
State Treasury, Ch.109, Laws of 1954...									3 000.00							3 000.00
State Treasury, Ch.110, Laws of 1954...																12 500.00
State Treasury, Ch.111, Laws of 1954...							3 875.00	8 625.00								43 010.00
State Treasury, Ch.112, Laws of 1954...										43 010.00						78 587.20
State Treasury, SB 1230, Special Session.....	640 000.00			78 587.20												640 000.00
County and Private Funds Received.....					88 974.40	1 016.50								53 417.87	30 000.00	173 408.77
Refunds Received.....						303.46										303.46
Sales, Miss. Industries for the Blind..											1 024 486.89					1 024 486.89
Income, Training, Tuition (MIB).....											4 888.00					4 888.00
Income, State Stand Service, Table F-9 Item 1-A, Col. 2.....												4 574.48				4 574.48
Net Change in Assets Other Than Cash (Table F-9-A, Item E, Col. 2).....												-988.81				-988.81
Net Income, Owned Stands, Table F-9, Item 2-E, Col. 2.....												-2 564.79				-2 564.79
Changes in Petty Cash Fund Accounts....					-10.00											-10.00
Changes in Assets Accounts Other Than Cash and Inventory.....											-60 291.56					-60 291.56
Change in Liability Accounts.....											15 162.11					15 162.11
Deposit for Light Meters.....					-5.00											-5.00
Less Transfers of Federal Matching on Office Space to:																
(a) Leflore Co. for Greenwood District Office.....					-424.19											-424.19
(b) City of Tupelo, for Tupelo District Office.....					-74.21											-74.21
(c) State Treasury, for State Office.					-5 560.33								-465.00			-5 560.33 -465.00
Less Refunds to State Treasury.....								-100.00								-100.00
Travel Advance.....																-23 952.62
Returned to Counties.....					-23 952.62											
Prepaid Insurance.....																
Sub-total.....	$ 5 317 574.98	$ 385 469.27	$ 979 927.92	$178 587.20	$1 230 669.31	$249 470.35	$17 000.00	$73 900.00	$4 000.00	$51 010.00	$1 084 245.44	$1 020.88	$83 960.00	$178 067.87	$30 000.00	$ 9 864 903.22
						L 235.56										
					L 67 591.42	$ 22 021.30					21 861.15	M3 027.59	802.50	L 409.87	L 1 150.42	117 119.81
Add: Balance in Bank 6-30-54.....																
Net State, County, Misc. Funds to Account For.....	$ 5 317 574.98	$ 385 469.27	$ 979 927.92	$178 587.20	$1 298 260.73	$271 727.21	$17 000.00	$73 900.00	$4 000.00	$51 010.00	$1 106 126.59	$4 048.47	$84 762.50	$178 477.74	$31 150.42	$ 9 982 023.03
Federal Funds																
Department of Health, Education, Welfare	$17 550 656.03	$ 998 829.14	3 903 985.66	$687 884.43	$1 111 101.78	$204 586.75		$153 258.00								$24 610 301.79
Total Federal Funds.....	$17 550 656.03	$ 998 829.14	$ 3 903 985.66	$687 884.43	$1 111 101.78	$204 586.75		$153 258.00								$24 610 301.79
Refunds Received						501.51		5.00								506.51
Federal Funds in Bank 6-30-54.....	1 354 763.85	83 843.72	236 645.08	494 477.53	45 433.49	12 764.08										1 782 927.75
Total Federal Funds to Account For.....	$18 905 419.88	$ 1 082 672.86	$ 4 140 630.74	$737 361.96	$1 156 535.27	$217 852.34		$153 263.00								$26 393 736.05
GRAND TOTAL FUNDS TO ACCOUNT FOR.....	$24 222 994.86	$ 1 468 142.13	$ 5 120 558.66	$815 949.16	$2 454 796.00	$489 579.55	$17 000.00	$227 163.00	$4 000.00	$51 010.00	$1 106 126.59	$4 048.47	$84 762.50	$178 477.74	$31 150.42	$36 375 759.08

dustries ind volving nd Acct. (11)	State Stand Services (12)	Confederate Pensions (13)	Foster Home Care (14)	Aid to Disabled (Hinds Co.) (15)	Grand Total (16)
			L54 450.20		L 84 154.20
	$	$	$897 206.93	$L29 704.00	$ 6 729 574.03
		79 507.50			79 507.50
		4 740.00			4 740.00
				L 68.10	L 64 539.03
					S1 220 863.49
	1 472.81				286 079.72
102 113.47					1 148 707.77
102 113.47	$1 472.81	$84 247.50	$151 657.13	$ 29 772.10	$ 9 618 165.74
					$22 794 426.90
					1 098 182.19
					351 271.71
					$24 243 880.80
102 113.47	$1 472.81	$84 247.50	$151 657.13	$ 29 772.10	$33 862 046.54
					103 845.08
102 113.47	$1 472.81	$84 247.50	$151 657.13	$ 29 772.10	$33 965 891.62
F-8-B 2	F-9 2(Item 1-B)				
			L -622.46		
4 013.12	$2 575.66	$ 515.00	$ 27 443.07	$ 1 378.32	$ 363 857.29
					2 149 855.25
4 013.12	$2 575.66	$ 515.00	$ 26 820.61	$ 1 378.32	$ 2 513 712.54
106 126.59	$4 048.47	$84 762.50	$178 477.74	$ 31 150.42	$ 9 982 023.03
					26 393 736.05
106 126.59	$4 048.47	$84 762.50	$178 477.74	$ 31 150.42	$36 375 759.08

TABLE NO. F-1-D

SUMMARY OF DISBURSEMENTS, BY PROGRAMS, AND BY FUNDS
FISCAL YEAR 7-1-54 - 6-30-55 AND CASH BALANCES 6-30-55

(Disbursements are net after cancellation of checks, refunds, and adjustments.)	Old Age Assistance (1)	Aid to the Needy Blind (2)	Aid to Dependent Children (3)	Aid to Permanently and Totally Disabled (4)	General Administration (5)	Child Welfare Services (6)	Special Services for the Blind (7)	Rehabilitation of the Blind (8)	Special College Fund (Blind) (9)	Mississippi Industries for the Blind: Admin. Account (10)	Mississippi Industries for the Blind: Revolving Fund Acct. (11)	State Stand Services (12)	Confederate Pensions (13)	Foster Home Care (14)	Aid to Disabled (Hinds Co.) (15)	Grand Total (16)
State, County & Miscellaneous Funds Disbursed																
Assistance Payments (Grants)	$ 5 158 840.50	$ 382 494.50	$ 922 890.30	$168 141.80	$	$	$	$	$	$	$	$	$	L54 450.20 $897 206.93	$L29 704.00	L 84 154.20 $ 6 729 574.03
Confederate Pensions													79 507.50			79 507.50
Confederate Pension Claims													4 740.00			4 740.00
General Administration					L 64 470.93										L 68.10	L 64 539.03
General Administration					S1 220 863.49											S1 220 863.49
Service Program Expenditures						L 1 252.06 215 464.73	15 038.08	48 923.91	3 928.13			1 472.81				286 079.72
Miss. Industries for the Blind Expenses										46 594.30	1 102 113.47					1 149 707.77
Total State, County, Miscellaneous Funds Disbursed	$ 5 158 840.50	$ 382 494.50	$ 922 890.30	$168 141.80	$1 285 334.42	$216 716.79	$15 038.08	$ 48 923.91	$3 928.13	$46 594.30	$1 102 113.47	$1 472.81	$84 247.50	$151 657.13	$ 29 772.10	$ 9 618 165.74
Federal Funds Disbursed																
Assistance Payments (Grants)	$17 435 728.50	$ 996 509.50	$3 690 521.70	$671 667.20	$	$	$	$	$							$22 794 426.90
General Administration					1 098 182.19											1 098 182.19
Service Program Expenditures						204 227.91		147 043.80								351 271.71
Total Federal Funds Disbursed	$17 435 728.50	$ 996 509.50	$3 690 521.70	$671 667.20	$1 098 182.19	$204 227.91	$	$147 043.80	$							$24 243 880.80
Grand Total Actual Cash Disbursements	$22 594 569.00	$1 379 004.00	$4 613 412.00	$839 809.00	$2 383 516.61	$420 944.70	$15 038.08	$195 967.71	$3 928.13	$46 594.30	$1 102 113.47	$1 472.81	$84 247.50	$151 657.13	$ 29 772.10	$33 862 046.54
Non-Cash (Value of Office Space)					103 845.08											103 845.08
Grand Total Expenses	$22 594 569.00	$1 379 004.00	$4 613 412.00	$839 809.00	$2 487 361.69	$420 944.70	$15 038.08	$195 967.71	$3 928.13	$46 594.30	$1 102 113.47	$1 472.81	$84 247.50	$151 657.13	$ 29 772.10	$33 965 891.62
For details of above, see: Table No.						F-5	F-6	F-7	F-7-A	F-8-A	F-8-B	F-9				
Column No.						2	2	2	2	2	2	2(Item 1-B)				
Balances in Bank 6-30-55																
Local, State, Miscellaneous Funds	$ 158 734.48	$ 2 974.77	$ 57 037.62	$ 10 445.40	$ 12 926.31	$ 55 010.42	$ 1 961.92	$ 24 976.09	$ 71.87	$ 4 415.70	$ 4 013.12	$2 575.66	$ 515.00	L -622.46 $ 27 443.07	$ 1 378.32	$ 363 857.29
Federal Funds	1 469 691.38	86 163.36	450 109.04	65 694.76	58 353.08	13 624.43		6 219.20								2 149 855.25
Total Balances in Banks 6-30-55	$ 1 628 425.86	$ 89 138.13	$ 507 146.66	$ 76 140.16	$ 71 279.39	$ 68 634.85	$ 1 961.92	$ 31 195.29	$ 71.87	$ 4 415.70	$ 4 013.12	$2 575.66	$ 515.00	$ 26 820.61	$ 1 378.32	$ 2 513 712.54
Totals Accounted For, Per Statement of Receipts, Table F-1-R.																
State, County, Miscellaneous Funds	$ 5 317 574.98	$ 385 469.27	$ 979 927.92	$178 587.20	$1 298 260.73	$271 727.21	$17 000.00	$ 73 900.00	$4 000.00	$51 010.00	$1 106 126.59	$4 048.47	$84 762.50	$178 477.74	$ 31 150.42	$ 9 982 023.03
Federal Funds	18 905 419.88	1 082 672.86	4 140 630.74	737 361.96	1 156 535.27	217 852.34		153 263.00								26 393 736.05
GRAND TOTALS ACCOUNTED FOR	$24 222 994.86	$1 468 142.13	$5 120 558.66	$915 949.16	$2 454 796.00	$489 579.55	$17 000.00	$227 163.00	$4 000.00	$51 010.00	$1 106 126.59	$4 048.47	$84 762.50	$178 477.74	$ 31 150.42	$36 375 759.08

TABLE NO. F-2-R
STATEMENT OF RECEIPTS, BY SOURCES, AND BY PROGRAMS
JULY 1, 1953 - JUNE 30, 1955

Source of Funds	Old Age Assistance (1)	Aid to the Needy Blind (2)	Aid to Dependent Children (3)	Aid to Permanently and Totally Disabled (4)	General Administration (5)	Child Welfare Services (6)	Special Services for the Blind (7)	Rehabilitation of the Blind (8)	Special College Fund (Blind) (9)	Mississippi Industries for the Blind: Admin. Account (10)	Mississippi Industries for the Blind: Revolving Fund Acct. (11)	State Stand Services (12)	Confederate Pensions (13)	Foster Home Care (14)	Aid to Disabled (Hinds Co.) (15)	Grand Total (16)
State, County & Miscellaneous Funds (Net after transfers between accounts)																
State Treasury, Ch. 78, Laws of 1952.....	$	$	$	$	$	$	$	$	$	$	$	$	$ 95 087.50	$	$	$ 95 087.50
State Treasury, Ch. 80, Laws of 1952.....							22 300.79	40 199.21								62 500.00
State Treasury, Ch. 81, Laws of 1952.....										34 357.99						34 357.00
State Treasury, Ch. 82, Laws of 1952.....																3 000.00
State Treasury, Ch. 83, Laws of 1952.....				10 255.82					3 000.00							10 255.82
State Treasury, Ch. 162, Laws of 1952.....	4 604 174.58	320 746.20	817 761.60	113 492.90	1 642 853.96	150 994.97		1 763.83		7 458.02				117 002.21		7 776 248.27
State Treasury, Ch. 103, Laws of 1954.....													84 425.00			84 425.00
State Treasury, Ch. 107, Laws of 1954.....	4 677 574.98	385 469.27	979 927.92	100 000.00	1 171 721.26	248 150.39	1 500.00	27 000.00	1 000.00	8 000.00	100 000.00			124 650.00		7 824 993.82
State Treasury, Ch. 108, Laws of 1954.....							11 625.00	38 375.00								50 000.00
State Treasury, Ch. 109, Laws of 1954.....									3 000.00							3 000.00
State Treasury, Ch. 110, Laws of 1954.....							3 875.00	8 625.00								12 500.00
State Treasury, Ch. 111, Laws of 1954.....										43 010.00						43 010.00
State Treasury, Ch. 112, Laws of 1954.....				78 587.20												78 587.20
State Treasury, SB 1230, Special Session..	640 000.00															640 000.00
County and Private Funds Received.....					149 452.60	1 977.00								73 317.32	59 500.00	284 246.92
Refunds Received.....						363.46										363.46
Sales, Miss. Industries for the Blind.....											2 303 895.64					2 303 895.64
Income, Training Tuition (MIB).....											11 908.00					11 908.00
Income, State Stand Service, Table F-9, Item 1-A, Col. 1.....												9 565.24				9 565.24
Net Income, Owned Stands, Table F-9, Item 2-E, Col. 1.....												-5 317.01				-5 317.01
Net Change in Assets Other Than Cash, Table F-9-A, Item E, Col. 1.....												-1 254.42				-1 254.42
Changes in Petty Cash Fund Account.....					-20.00	-300.00										-320.00
Changes in Other Miscellaneous Asset Accounts.....											-54 749.58					-54 749.58
Changes Prepaid Workmen's Compensation Insurance.....					1 619.00	310.76	.60	39.46								1 969.82
Deposit for Light Meter.....					-10.00											-10.00
Change in Liability Accounts.....											-1 951.45					-1 951.45
Travel Advance.....								-100.00								-100.00
Adjustment Between State & Federal Funds, Office Space.....					36 551.00											36 551.00
Adjustment between State & Federal Funds, Formula C.....					13 080.64											13 080.64
Less: Transfers of Federal Matching on Office Space.																
(a) Leflore Co. for Greenwood District Office.....					-1 132.64											-1 132.64
(b) City of Tupelo, for Tupelo District Office.....					-198.16											-198.16
(c) State Treasury for State Office.....					-13 984.22											-13 984.22
Less Refunds to State Treasury.....					-477 498.63								-1 287.09			-478 838.59
Returned to Counties.....					-23 952.62				-52.87							-23 952.62
Sub-Total.....	$ 9 921 749.56	$ 706 215.47	$1 797 689.52	$ 302 335.92	$2 498 482.19	$401 496.58	$39 301.39	$115 902.50	$6 947.13	$92 825.02	$2 359 102.61	$ 2 993.81	$178 225.41	$314 969.53	$59 500.00	$18 797 736.64
Add Balance in Bank 6-30-53.....	411 214.37	40 740.80	39 160.40	1 294.68	S 30 514.04	58 371.28	2 630.34	14 788.71	-241.24	1 828.77	1 703.60	2 408.49	650.00	10 440.98		S 615 505.22
					L 69 119.69									L 239.49	L 525.52	L 69 884.70
Net State, County, Misc. Funds to Account For.....	$10 332 963.93	$ 746 956.27	$1 836 849.92	$ 303 630.60	$2 598 115.92	$459 867.86	$41 931.73	$130 691.21	$6 705.89	$94 653.79	$2 360 806.21	$ 5 402.30	$178 875.41	$325 650.00	$60 025.52	$19 483 126.56
Federal Funds																
Adjustment between State and Federal Funds, Office Space.....	$	$	$	$	$ -36 551.00	$	$	$	$	$	$	$	$	$	$	$ -36 551.00
Adjustment between State and Federal Funds, Formula C.....					-13 080.64											-13 080.64
Department of Health, Education and Welfare.....	35 304 981.00	2 003 921.16	7 576 895.50	1 236 093.87	2 241 439.72	417 916.75		250 525.79								49 031 773.79
Total Federal Funds.....	$35 304 981.00	$2 003 921.16	$7 576 895.50	$1 236 093.87	$2 191 808.08	$417 916.75	$	$250 525.79	$	$	$	$	$	$	$	$48 982 142.15
Refunds Received.....						601.51		5.00								686.51
Federal Funds in Bank 6/30/53.....	20 812.43	3 928.70	-10 782.76	369.69	-23 632.70	51 239.42		-2 696.23								39 238.55
Total Federal Funds to Account For.....	$35 325 793.43	$2 007 849.86	$7 566 112.74	$1 236 463.56	$2 168 175.38	$469 837.68	$	$247 834.56	$	$	$	$	$	$	$	$49 022 067.21
GRAND TOTAL FUNDS TO ACCOUNT FOR.....	$45 658 757.36	$2 754 806.13	$9 402 962.66	$1 540 094.16	$4 766 291.30	$929 705.54	$41 931.73	$378 525.77	$6 705.89	$94 653.79	$2 360 806.21	$ 5 402.30	$178 875.41	$325 650.00	$60 025.52	$69 505 193.77

lustries ind Revolving Fund Acct. (11)	State Stand Services (12)	Confederate Pensions (13)	Foster Home Care (14)	Aid to Disabled (Hinds Co.) (15)	Grand Total (16)
	$	$	L 74 179.27 $224 650.12	L$58 535.00	$13 348 572.84
		168 047.50			168 047.50
		10 312.91			10 312.91
				112.20	126 589.60
					2 458 712.21
	2 826.64				560 003.03
356 793.09					2 447 031.18
356 793.09	$2 826.64	$178 360.41	$298 829.39	$58 647.20	$19 119 269.27
	$	$	$	$	$44 064 561.05
					2 109 822.30
					697 828.61
	$	$	$	$	$46 872 211.96
356 793.09	$2 826.64	$178 360.41	$298 829.39	$58 647.20	$65 991 481.23
					103 845.08
356 793.09	$2 826.64	$178 360.41	$298 829.39	$58 647.20	$66 095 326.81
F-8-B 1	F-9 1(Item 1-B)				
			L - 622.46		
4 013.12	$2 575.66	$ 515.00	$ 27 443.07	$ 1 378.32	$ 363 857.29
					2 149 855.25
4 013.12	$2 575.66	$ 515.00	$ 26 820.61	$ 1 378.32	$ 2 513 712.54
360 806.21	$5 402.30	$178 875.41	$325 650.00	$60 025.52	$19 483 126.56
					49 022 067.21
360 806.21	$5 402.30	$178 875.41	$325 650.00	$60 025.52	$68 505 193.77

TABLE NO. F-2-D

SUMMARY OF DISBURSEMENTS, BY PROGRAMS AND BY FUNDS
JULY 1, 1953 - JUNE 30, 1955

(Disbursements Are Net After Cancellation of Checks, Refunds, and Adjustments)	Old Age Assistance (1)	Aid to the Needy Blind (2)	Aid to Dependent Children (3)	Aid to Permanently and Totally Disabled (4)	General Administration (5)	Child Welfare Services (6)	Special Services for the Blind (7)	Rehabilitation of the Blind (8)	Special College Fund (Blind) (9)	Mississippi Industries for the Blind: Admin. Account (10)	Mississippi Industries for the Blind: Revolving Fund Acct. (11)	State Stand Services (12)	Confederate Pensions (13)	Foster Home Care (14)	Aid to Disabled (Hinds Co.) (15)	Grand Total (16)
State, County, and Miscellaneous Funds Disbursed																
Assistance Payments (Grants)	$10 174 229.45	$ 743 981.50	$1 779 812.30	$ 293 185.20	$	$	$	$	$	$	$	$	$	L 74 179.27 $224 650.12	L$58 535.00	$13 348 572.84
Confederate Pensions													168 047.50			168 047.50
Confederate Pensions, Claims													10 312.91			10 312.91
General Administration, Local Funds					126 477.40										112.20	126 589.60
General Administration, State Funds					2 458 712.21											2 458 712.21
Service Program Expenditures						L 1 977.00 S402 880.44	39 969.81	105 715.12	6 634.02			2 826.64				560 003.03
Miss. Industries for the Blind										90 238.09	2 356 793.09					2 447 031.18
Total State, County, and Miscellaneous Funds Disbursed	$10 174 229.45	$ 743 981.50	$1 779 812.30	$ 293 185.20	$2 585 189.61	$404 857.44	$39 969.81	$105 715.12	$6 634.02	$90 238.09	$2 356 793.09	$2 826.64	$178 360.41	$298 829.89	$58 647.20	$19 119 269.27
Federal Funds Disbursed																
Assistance Payments (Grants)	$33 856 102.05	$1 921 686.50	$7 116 003.70	$1 170 768.80	$	$	$	$	$	$	$	$	$	$	$	$44 064 561.05
General Administrative*					2 109 822.30*											2 109 822.30
Service Program Expenditures						456 213.25		241 615.36								697 828.61
Total Federal Funds Disbursed	$33 856 102.05	$1 921 686.50	$7 116 003.70	$1 170 768.80	$2 109 822.30	$456 213.25	$	$241 615.36	$	$	$	$	$	$	$	$46 872 211.96
Grand Total Actual Cash Disbursements	$44 030 331.50	$2 665 668.00	$8 895 816.00	$1 463 954.00	$4 695 011.91	$861 070.69	$39 969.81	$347 330.48	$6 634.02	$90 238.09	$2 356 793.09	$2 826.64	$178 360.41	$298 829.39	$58 647.20	$65 991 481.23
Non-Cash Expense, Yr.7-1-54 - 7-1-55 (Value of Office Space in Public Bldgs.).					103 845.08											103 845.08
Grand Total Expenses	$44 030 331.50	$2 665 668.00	$8 895 816.00	$1 463 954.00	$4 798 856.99	$861 070.69	$39 969.81	$347 330.48	$6 634.02	$90 238.09	$2 356 793.09	$2 826.64	$178 360.41	$298 829.39	$58 647.20	$66 095 326.81
For details of above, see: Table No.						F-5	F-6	F-7	F-7-A	F-8-A	F-8-B	F-9				
Column No.						1	1	1	1	1	1	1(Item 1-B)				
Balance in Bank June 30, 1955																
Local, State, Miscellaneous Funds	$ 158 734.48	$ 2 974.77	$ 57 037.62	$ 10 445.40	$ 12 926.31	$ 55 010.42	$ 1 961.92	$ 24 976.09	$ 71.87	$ 4 415.70	$ 4 013.12	$2 575.66	$ 515.00	L - 622.46 $ 27 443.07	$ 1 378.32	$ 363 857.29
Federal Funds	1 469 691.38	86 163.36	450 109.04	65 694.76	58 353.08	13 624.43		6 219.20								2 149 855.25
Total Balance in Bank June 30, 1955	$ 1 628 425.86	$ 89 138.13	$ 507 146.66	$ 76 140.16	$ 71 279.39	$ 68 634.85	$ 1 961.92	$ 31 195.29	$ 71.87	$ 4 415.70	$ 4 013.12	$2 575.66	$ 515.00	$ 26 820.61	$ 1 378.32	$ 2 513 712.54
Totals Accounted for per Statement of Receipts F-2-R																
State, County & Miscellaneous Funds	$10 332 963.93	$ 746 956.27	$1 836 849.92	$ 303 630.60	$2 598 115.92	$459 867.86	$41 931.73	$130 691.21	$6 705.89	$94 653.79	$2 360 806.21	$5 402.30	$178 875.41	$325 650.00	$60 025.52	$19 483 126.56
Federal Funds	35 325 793.43	2 007 849.86	7 566 112.74	1 236 463.56	2 168 175.38	469 837.68		247 834.56								49 022 067.21
Grand Totals Accounted For	$45 658 757.36	$2 754 806.13	$9 402 962.66	$1 540 094.16	$4 766 291.30	$929 705.54	$41 931.73	$378 525.77	$6 705.89	$94 653.79	$2 360 806.21	$5 402.30	$178 875.41	$325 650.00	$60 025.52	$68 505 193.77

*Represents Federal participation in actual cash expenditures. See adjustment on "Receipts" schedule Table F-2-R for Federal participation in value of office space in public buildings, etc.

	State ital ice	Selective Service	Commodities	Other	Total
SECTION I. STATE EXPENSES					
Salaries.....	5.63	$ 243.63	$ 32 329.41	$ 6 131.51	$ 379 325.75
Fees and Educati					
Stipends - Edu	.63	$ 1.20	$ 43.10	$ 10.02	$ 1 873.12
State Welfare	.05	.13	3.94	1.00	180.00
Merit System B	.01	.02	.02	.10	20.00
Monitors & Jan	.05	.11	4.62	.74	141.00
Miscellaneous	.12	.15	.31	1.50	300.00
Total Fees a Leave Stipen	.86	$ 1.61	$ 51.99	$ 13.36	$ 2 514.12
Employees Benefi					
Employer's Por	1.88	$ 4.23	$ 617.23	$ 95.43	$ 6 858.37
Employer's Por	2.53	5.83	208.80	151.27	8 535.28
Employer's Por Compensation	.12	1.01	-	21.00	1 047.74
Employer's Por	.12	.27	9.24	5.14	365.75
Total Employ	4.65	$ 11.34	$ 835.27	$ 272.84	$ 16 807.14
Travel.....	1.72	$ 25.78	$ 1 128.70	$ 3 916.16	$ 42 099.37
Office and Misce					
Tuition, Educa	.23	$ .49	$ 13.31	$ 4.45	$ 836.37
Telephone and	2.05	4.61	179.24	36.41	6 536.14
Postage.....	2.16	2.94	141.27	-6 961.69	31 125.56
Office Supplie	7.59	15.35	562.74	123.00	24 007.00
Equipment.....	1.71	3.41	231.95	25.51	3 107.92
Printing.....	5.88	12.33	613.30	97.87	22 612.44
Office Mainten Utilities, e	.56	1.48	90.25	9.83	2 307.87
Office Rent (R	.40	.93	32.16	7.30	2 642.00
IBM Expense...	7.33	16.08	583.31	126.96	22 739.54
Public Relatio	.09	.23	7.83	1.73	305.91
Public Welfare	.64	1.42	48.76	11.25	2 058.61
Equipment Rent	1.03	2.31	49.87	18.41	4 233.18
Freight and Ex	.03	.09	9.91	.76	194.55
Library.....	.25	.72	21.97	5.18	908.64
Moving Expens	.05	.06	.86	.63	504.42
Sundries.....	.71	1.21	16.72	10.48	2 135.89
Bond Premiums.	.01	.07	1.49	.48	70.41
CWS Film Servi	-	-	-	-	-80.00
Total Office Expense (Sta	0.72	$ 63.72	$ 2 609.54	$-6 481.44	$ 126 246.45
Grand Total St Office CASH Ex	3.58	$ 346.08	$ 36 954.91	$ 3 852.43	$ 566 992.83
Non-Cash Expense Space in Public					
(a) on depreci	5.82	$ 13.49	$ 483.70	$ 105.34	$ 19 127.60
(b) on amortiz	.44	1.01	36.42	7.93	1 440.00
Total on-	6.26	$ 14.50	$ 520.12	$ 113.27	$ 20 567.60
Grand Total Stat Office Expenses.	9.84	$ 360.58	$ 37 475.03	$ 3 965.70	$ 587 560.43

TABLE NO. F-3

GENERAL ADMINISTRATIVE ACCOUNT COST DISTRIBUTION
FOR FISCAL YEAR JULY 1, 1954 - JUNE 30, 1955

	OAA	AB	ADC	APTD	AD (Hinds)	Child Welfare Services	Foster Home Care	Parole and Penitentiary	Blind Services	Veteran Services	Miss. State Hospital Service	Selective Service	Commodities	Other	Total
SECTION I. STATE AND DISTRICT OFFICE EXPENSES															
Salaries	$ 169 772.55	$11 368.59	$ 90 203.18	$ 16 997.12	$ 493.74	$ 35 168.65	$ 7 607.29	$ 9 622.81	$ 231.25	$ 50.39	$105.63	$ 243.63	$ 32 329.41	$ 6 131.51	$ 379 325.75
Fees and Educational Leave Stipends															
Stipends - Educational Leave	$ 923.81	$ 49.49	$ 459.26	$ 82.91	$ 2.89	$ 214.51	$ 47.85	$ 35.93	$ 1.24	$ .28	$ .63	$ 1.20	$ 43.10	$ 10.02	$ 1 873.12
State Welfare Board Fees	87.24	4.67	44.43	7.94	.24	22.04	4.77	3.50	.13	.02	.05	.13	3.94	1.00	180.00
Merit System Board Fees	10.38	.60	4.92	1.01	.05	2.04	.46	.39	-	-	.01	.02	.02	.10	20.00
Monitors & Janitors, Merit System	68.54	3.73	34.92	6.04	.24	15.63	3.61	2.68	.08	.01	.05	.11	1.62	.74	141.00
Miscellaneous Fees	155.65	8.98	73.82	15.26	.70	30.58	6.94	5.79	.15	.05	.12	.15	.31	1.50	300.00
Total Fees and Educational Leave Stipends	$ 1 245.62	$ 67.47	$ 617.35	$ 113.06	$ 4.12	$ 284.80	$ 63.63	$ 48.29	$ 1.60	$ .36	$ .86	$ 1.61	$ 51.99	$ 13.36	$ 2 514.12
Employees Benefit Plans															
Employer's Portion FICA Tax	$ 3 057.18	$ 211.04	$ 1 614.22	$ 305.70	$ 9.22	$ 623.86	$ 134.40	$ 178.92	$ 4.16	$ .90	$ 1.88	$ 4.23	$ 617.23	$ 95.43	$ 6 858.37
Employer's Portion State Ret. Tax	4 041.26	274.69	2 164.92	409.14	11.85	842.56	182.30	233.41	5.53	1.19	2.53	5.83	208.80	151.27	8 535.28
Employer's Portion Workmen's Compensation Insurance	468.31	34.82	275.40	52.20	1.08	131.32	25.49	36.24	.62	.13	.12	1.01	-	21.00	1 047.74
Employer's Portion Hospital Ins.	177.58	9.50	93.65	15.82	.50	37.11	8.05	8.47	.25	.05	.12	.27	9.24	5.14	365.75
Total Employees Benefits	$ 7 744.33	$ 530.05	$ 4 148.19	$ 782.86	$ 22.63	$ 1 634.85	$ 350.24	$ 457.04	$ 10.56	$ 2.27	$ 4.65	$ 11.34	$ 835.27	$ 272.84	$ 16 807.14
Travel	$ 18 058.32	$ 989.72	$ 10 426.84	$ 1 614.10	$ 54.73	$ 4 200.05	$ 926.80	$ 716.80	$ 24.26	$ 5.39	$ 11.72	$ 25.78	$ 1 128.70	$ 3 916.16	$ 42 099.37
Office and Miscellaneous Expenses															
Tuition, Educational Leave	$ 418.04	$ 21.41	$ 201.15	$ 36.85	$ 1.07	$ 96.42	$ 21.23	$ 15.96	$ .65	$ .12	$ .23	$ .40	$ 13.31	$ 4.45	$ 836.37
Telephone and Telegraph	3 254.68	$ 172.78	1 632.13	288.05	9.41	676.14	147.15	129.97	4.55	.97	2.05	4.61	170.24	36.41	6 536.14
Postage	27 494.29	1 378.70	6 847.79	1 309.69	9.47	634.74	144.98	115.01	4.63	.99	2.16	2.94	141.27	-6 961.69	31 125.56
Office Supplies	11 161.09	607.64	5 621.77	1 002.29	35.78	3 848.50	564.90	438.63	14.53	3.29	7.59	15.35	562.74	123.00	24 007.00
Equipment	2 265.28	115.73	1 163.62	184.90	6.14	-1 100.04	116.85	88.98	3.31	.67	1.71	3.41	231.95	25.51	3 107.92
Printing	10 418.78	916.87	5 237.69	1 634.12	24.74	2 839.62	346.40	449.14	12.97	2.73	5.88	12.33	613.30	97.87	22 612.44
Office Maintenance, Janitors, Utilities, etc.	803.36	41.61	435.71	65.01	1.96	774.95	48.66	33.13	1.15	.21	.56	1.48	90.25	9.83	2 307.87
Office Rent (Rent on property)	639.65	34.46	326.70	57.26	1.88	1 479.72	34.89	25.59	.87	.19	.40	.93	32.16	7.30	2 642.00
IBM Expense	12 830.33	618.23	5 639.74	1 046.87	35.49	1 148.27	205.87	461.80	15.83	3.43	7.33	16.08	583.31	126.96	22 739.54
Public Relations Expense	146.51	7.86	75.88	13.03	.40	37.91	8.25	5.95	.21	.03	.09	.23	7.83	1.73	305.91
Public Welfare Brief	1 002.84	54.01	507.99	89.99	3.02	243.51	53.76	39.76	1.36	.30	.64	1.42	48.76	11.25	2 058.61
Equipment Rental and Upkeep	1 649.35	104.69	830.33	153.33	5.44	1 202.48	81.62	65.68	68.15	.49	1.03	2.31	49.87	18.41	4 233.18
Freight and Express	69.97	3.61	35.56	7.69	.19	60.36	3.56	2.70	.11	.01	.03	.09	9.91	.76	194.55
Library	432.14	23.54	227.01	38.96	1.20	114.49	24.77	17.92	.59	.11	.25	.72	21.97	5.18	908.64
Moving Expense	64.70	3.62	30.47	6.17	.26	392.21	2.91	2.39	.07	.02	.05	.06	.86	.63	504.42
Sundries	1 006.09	56.80	492.51	95.97	3.91	362.60	48.54	38.73	1.12	.30	.71	1.21	16.72	10.48	2 135.89
Bond Premiums	35.02	1.95	19.00	3.20	.08	6.31	1.17	1.56	.06	.01	.01	.07	1.49	.48	70.41
CWS Film Service		-	-	-	-	-80.00	-	-	-	-	-	-	-	-	-80.00
Total Office and Miscellaneous Expense (State and District)	$ 73 692.12	$ 4 103.51	$ 29 325.04	$ 6 033.18	$ 140.44	$ 12 738.38	$ 1 855.41	$ 1 931.80	$ 130.16	$ 13.87	$ 30.72	$ 63.72	$ 2 609.54	$-6 481.44	$ 126 246.45
Grand Total State and District Office CASH Expenditures	$ 269 512.94	$17 119.34	$134 720.60	$ 25 540.32	$ 715.68	$ 54 026.73	$10 803.37	$ 12 776.74	$ 397.83	$ 72.28	$ 153.58	$ 346.08	$ 36 954.91	$ 3 852.43	$ 566 992.83
Non-Cash Expenses (Value of Office Space in Public Buildings)															
(a) on depreciation basis	$ 9 263.87	$ 497.31	$ 4 725.86	$ 826.07	$ 27.02	$ 2 289.48	$ 504.45	$ 369.70	$ 12.72	$ 2.77	$ 5.82	$ 13.49	$ 483.70	$ 105.34	$ 19 127.60
(b) on amortization basis	697.43	37.44	355.79	62.19	2.03	172.36	37.97	27.83	.96	.21	.44	1.01	36.42	7.93	1 440.00
Total on-Cash Expenses	$ 9 961.30	$ 534.75	$ 5 081.65	$ 888.25	$ 29.05	$ 2 461.84	$ 542.42	$ 397.53	$ 13.68	$ 2.98	$ 6.26	$ 14.50	$ 520.12	$ 113.27	$ 20 567.60
Grand Total State and District Office Expenses	$ 279 474.24	$17 654.09	$139 802.25	$ 26 428.57	$ 744.73	$ 56 488.57	$11 345.79	$ 13 174.27	$ 411.51	$ 75.26	$ 159.84	$ 360.58	$ 37 475.03	$ 3 965.70	$ 587 560.43

	State ital ice	Selective Service	Commodities	Other	Total
SECTION II. LOCA					
Salaries.....	61	$1 136.60	$ 50 886.22	$ 8 895.61	$1 447 004.77
Wages.....	06	.08	420.52	.83	567.96
Total Salaries	67	$1 136.68	$ 51 306.74	$ 8 896.44	$1 447 572.73
Fees and Home Man					
Medical Examina		$ -	$ -	$ -	$ 30 241.00
Guardianship Ex		-	-	-	5 634.55
Home Management	01	.04	1.36	.27	40.00
Total Fees an Management Se	01	$ .04	$ 1.36	$ .27	$ 35 915.55
Employees Benefit					
Employer's port	51	$ 22.29	$ 998.98	$ 174.69	$ 28 426.38
Employer's port Retirement Ta	68	27.34	981.37	214.01	34 584.95
Employer's port Compensation	59	4.68	-	32.14	4 217.81
Employer's port	56	1.35	48.09	10.42	1 676.85
Total Employe	34	$ 55.66	$ 2 028.44	$ 431.26	$ 68 905.99
Travel.....	36	$ 74.37	$ 3 065.99	$ 592.90	$ 98 165.78
Office and Miscel					
Telephone and T	11	$ 12.68	$ 637.62	$ 101.02	$ 17 420.31
Postage and Box	78	16.55	797.69	129.58	22 132.18
Office Supplies	35	20.97	1 336.43	167.62	29 189.14
Equipment.....	40	37.52	1 776.30	285.46	49 791.91
Office Maintena Utilities, et	37	12.96	516.03	105.25	18 129.25
Office Rent (Re	93	10.60	3 012.87	82.95	16 684.93
Equipment Renta	52	5.75	335.05	43.18	7 311.86
Freight and Exp	02	.06	520.17	.63	620.84
Repairs and Alt	49	3.13	.36	20.95	3 292.31
Memberships....	33	1.25	37.63	59.44	1 391.00
Total Office Expenses.....	30	$ 121.47	$ 8 970.15	$ 996.08	$ 165 963.73
Grand Total Local Expenditures.....	68	$1 388.22	$ 65 372.68	$10 916.95	$1 816 523.78
Non-Cash Expenses Space in Public B					
(a) on deprecia	49	$ 22.16	$ 830.83	$ 170.46	$ 28 782.85
(b) on amortiza	41	41.03	1 576.91	320.64	54 494.63
Total Non-C	90	$ 63.19	$ 2 407.74	$ 491.10	$ 83 277.48
Grand Total Loca	58	$1 451.41	$ 67 780.42	$11 408.05	$1 899 801.26

TABLE NO. F-3

GENERAL ADMINISTRATIVE ACCOUNT COST DISTRIBUTION
FOR FISCAL YEAR JULY 1, 1954 - JUNE 30, 1955
Continued

	OAA	AB	ADC	APTD	AD (Hinds)	Child Welfare Services	Foster Home Care	Parole and Penitentiary	Blind Services	Veteran Services	Miss. State Hospital Service	Selective Service	Commodities	Other	Total
SECTION II. LOCAL OFFICE EXPENSES															
Salaries	$ 804 510.70	$42 457.41	$385 683.62	$ 71 622.21	$2 353.96	$ 39 977.04	$ 5 604.02	$32 058.27	$1 097.20	$237.30	$484.61	$1 136.60	$ 50 886.22	$ 8 895.61	$1 447 004.77
Wages	86.39	4.83	38.84	8.47	.39	3.73	.49	3.22	.09	.02	.06	.08	420.52	.83	567.96
Total Salaries and Wages	$ 804 597.09	$42 462.24	$385 722.46	$ 71 630.68	$2 354.35	$ 39 980.77	$ 5 604.51	$32 061.49	$1 097.29	$237.32	$484.67	$1 136.68	$ 51 306.74	$ 8 896.44	$1 447 572.73
Fees and Home Management Services															
Medical Examinations	$ -	$ 5 078.50	$ 13 490.00	$ 11 672.50	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 30 241.00
Guardianship Expense	883.00	370.60	118.93	4 262.02	-	-	-	-	-	-	-	-	-	-	5 634.55
Home Management Services	21.86	1.16	10.99	1.92	.06	1.21	.18	.91	.03	-	.01	.04	1.36	.27	40.00
Total Fees and Home Management Services	$ 904.86	$ 5 450.26	$ 13 619.92	$ 15 936.44	$ .06	$ 1.21	$ .18	$ .91	$ .03	$ -	$ .01	$ .04	$ 1.36	$ .27	$ 35 915.55
Employees Benefit Plans															
Employer's portion FICA Tax	$ 15 806.06	$ 834.30	$ 7 575.40	$ 1 407.77	$ 46.29	$ 785.12	$ 110.03	$ 629.74	$ 21.55	$ 4.65	$ 9.51	$ 22.29	$ 998.98	$ 174.69	$ 28 426.38
Employer's portion State Retirement Tax	19 365.97	1 021.92	9 281.95	1 723.92	56.72	961.65	134.83	771.46	26.40	5.73	11.68	27.34	981.37	214.01	34 584.95
Employer's portion Workmen's Compensation Insurance	2 313.64	133.62	1 222.07	225.77	5.40	152.18	18.43	105.53	3.08	.68	.59	4.68	-	32.14	4 217.81
Employer's portion Hospital Ins.	937.61	49.49	450.73	83.40	2.72	46.90	6.56	37.47	1.28	.27	.56	1.35	48.09	10.42	1 676.85
Total Employee's Benefits	$ 38 423.28	$ 2 039.33	$ 18 530.15	$ 3 440.86	$ 111.13	$ 1 945.85	$ 269.85	$ 1 544.20	$ 52.31	$ 11.33	$ 22.34	$ 55.66	$ 2 028.44	$ 431.26	$ 68 905.99
Travel	$ 55 074.73	$ 2 883.02	$ 26 136.57	$ 4 860.26	$ 166.47	$ 2 646.32	$ 377.62	$ 2 161.32	$ 74.69	$ 16.16	$ 35.36	$ 74.37	$ 3 065.99	$ 592.90	$ 98 165.78
Office and Miscellaneous Expenses															
Telephone and Telegraph	$ 9 467.22	$ 493.62	$ 4 515.23	$ 834.07	$ 28.30	$ 798.61	$ 140.24	$ 369.77	$ 13.01	$ 2.81	$ 6.11	$ 12.68	$ 637.62	$ 101.02	$ 17 420.31
Postage and Box Rent	12 007.09	626.19	5 763.61	1 053.28	35.62	1 023.72	179.70	471.34	16.50	3.53	7.78	16.55	797.69	129.58	22 132.18
Office Supplies	15 791.67	819.65	7 508.78	1 383.33	46.99	1 245.54	216.37	614.94	21.82	4.68	10.35	20.97	1 336.43	167.62	29 189.14
Equipment	26 003.72	1 359.10	12 600.17	2 262.72	78.41	3 950.02	351.53	1 027.02	35.06	7.48	17.40	37.52	1 776.30	285.46	49 791.91
Office Maintenance, Janitors, Utilities, etc.	9 921.95	521.29	4 717.09	885.25	30.66	858.30	151.00	386.80	13.38	2.92	6.37	12.96	516.03	105.25	18 129.25
Office Rent (Rent on Property)	7 674.53	401.47	3 687.40	676.19	22.92	677.23	119.50	301.61	10.48	2.25	4.93	10.60	3 012.87	82.95	16 684.93
Equipment Rental and Upkeep	3 905.37	200.48	1 900.54	333.17	10.44	351.01	62.55	154.95	5.68	1.17	2.52	5.75	335.05	43.18	7 311.86
Freight and Express	55.30	2.97	26.72	5.07	.18	6.29	1.16	2.20	.06	.01	.02	.06	520.17	.63	620.84
Repairs and Alterations	1 547.20	89.71	852.07	152.42	3.99	459.95	90.32	69.29	2.00	.43	.49	3.13	.36	20.95	3 292.31
Memberships	664.16	35.98	351.47	59.27	1.63	126.10	24.16	28.44	.94	.20	.33	1.25	37.63	59.44	1 391.00
Total Office and Miscellaneous Expenses	$ 87 038.21	$ 4 550.46	$ 41 923.08	$ 7 644.77	$ 259.14	$ 9 496.77	$ 1 336.53	$ 3 426.36	$ 118.93	$ 25.48	$ 56.30	$ 121.47	$ 8 970.15	$ 996.08	$ 165 963.73
Grand Total Local Office CASH Expenditures	$ 986 038.17	$57 385.31	$485 932.18	$103 513.01	$2 891.15	$ 54 070.92	$ 7 588.69	$39 194.28	$1 343.25	$290.29	$598.68	$1 388.22	$ 65 372.68	$10 916.95	$1 816 523.78
Non-Cash Expenses (Value of Office Space in Public Buildings)															
(a) on depreciation basis	$ 15 438.72	$ 812.92	$ 7 509.88	$ 1 369.65	$ 44.98	$ 1 637.11	$ 297.05	$ 613.89	$ 21.17	$ 4.54	$ 9.49	$ 22.16	$ 830.83	$ 170.46	$ 28 782.85
(b) on amortization basis	29 452.01	1 546.76	14 211.27	2 611.49	87.07	2 896.79	520.44	1 162.82	40.32	8.67	18.41	41.03	1 576.91	320.64	54 494.63
Total Non-Cash Expenses	$ 44 890.73	$ 2 359.68	$ 21 721.15	$ 3 981.14	$ 132.05	$ 4 533.90	$ 817.49	$ 1 776.71	$ 61.49	$ 13.21	$ 27.90	$ 63.19	$ 2 407.74	$ 491.10	$ 83 277.48
Grand Total Local Office Expenses	$1 030 928.90	$59 744.99	$507 653.33	$107 494.15	$3 023.20	$ 58 604.82	$ 8 406.18	$40 970.99	$1 404.74	$303.50	$626.58	$1 451.41	$ 67 780.42	$11 408.05	$1 899 801.26

	State ital ice	Selective Service	Commodities	Other	Total
SECTION III. COM AND LOCAL OFFICE					
Summary of Cash State and Dist Local Offices.	58 69	$ 346.08 1 388.22	$ 36 954.91 65 372.68	$ 3 952.43 10 916.95	$ 566 992.83 1 816 523.78
Grand Total CASH	26	$1 734.30	$102 327.59	$14 769.38	$ 2 383 516.61
Summary of Non-C State and Dist Local Offices.	26 90	$ 14.50 63.19	$ 520.12 2 407.74	$ 113.27 491.10	$ 20 567.60 83 277.48
Grand Total Non-	16	$ 77.69	$ 2 927.86	$ 604.37	$ 103 845.08
GRAND TOTALS, GE ACCOUNT.....	42	$1 811.99	$105 255.45	$15 373.75	$ 2 487 361.69

TABLE NO. F-3

GENERAL ADMINISTRATIVE ACCOUNT COST DISTRIBUTION
FOR FISCAL YEAR JULY 1, 1954 - JUNE 30, 1955

Continued

	OAA	AB	ADC	APTD	AD (Hinds)	Child Welfare Services	Foster Home Care	Parole and Penitentiary	Blind Services	Veteran Services	Miss. State Hospital Service	Selective Service	Commodities	Other	Total
SECTION III. COMBINED STATE AND DISTRICT AND LOCAL OFFICE EXPENSES															
Summary of Cash Expenditures															
State and District Offices.....	$ 269 512.94	$17 119.34	$134 720.60	$ 25 540.32	$ 715.68	$ 54 026.73	$10 803.37	$12 776.74	$ 397.83	$ 72.28	$153.53	$ 346.08	$ 36 954.91	$ 3 952.43	$ 566 992.83
Local Offices.....	986 038.17	57 385.31	485 932.18	103 513.01	2 891.15	54 070.92	7 588.69	39 194.28	1 343.25	290.29	598.69	1 388.22	65 372.68	10 916.95	1 816 523.78
Grand Total CASH Expenditures.....	$1 255 551.11	$74 504.65	$620 652.78	$129 053.33	$3 606.83	$108 097.65	$18 392.06	$51 971.02	$1 741.08	$362.57	$752.26	$1 734.30	$102 327.59	$14 769.38	$ 2 383 516.61
Summary of Non-Cash Expenses															
State and District Offices.....	$ 9 961.30	$ 534.75	$ 5 081.65	$ 888.25	$ 29.05	$ 2 461.84	$ 542.42	$ 397.53	$ 13.68	$ 2.98	$ 6.26	$ 14.50	$ 520.12	$ 113.27	$ 20 567.60
Local Offices.....	44 890.73	2 359.68	21 721.15	3 981.14	132.05	4 533.90	817.49	1 776.71	61.49	13.21	27.90	63.19	2 407.74	491.10	83 277.48
Grand Total Non-Cash Expenses.....	$ 54 852.03	$ 2 894.43	$ 26 802.80	$ 4 869.39	$ 161.10	$ 6 995.74	$ 1 359.91	$ 2 174.24	$ 75.17	$ 16.19	$ 34.16	$ 77.69	$ 2 927.86	$ 604.37	$ 103 845.08
GRAND TOTALS, GENERAL ADMINISTRATIVE ACCOUNT.....	$1 310 403.14	$77 399.08	$647 455.58	$133 922.72	$3 767.93	$115 093.39	$19 751.97	$54 145.26	$1 816.25	$378.76	$786.42	$1 811.99	$105 255.45	$15 373.75	$ 2 487 361.69

TABLE NO. F-4

GENERAL ADMINISTRATIVE ACCOUNT
COMPARATIVE STATEMENT OF EXPENDITURES
FISCAL YEARS 7-1-53 - 6-30-55 AND 7-1-54 - 6-30-55
AND FOR BIENNIUM 7-1-53 - 6-30-55

	Total For Biennium 7-1-53 6-30-55 (1)	Totals for Fiscal Years: 7-1-54 6-30-55 (2)	7-1-53 6-30-54 (3)	Increase or Decrease (4)
EXPENSES, STATE AND DISTRICT OFFICES				
Salaries	$ 706 553.08	$379 325.75	$327 227.33	$ 52 098.42
Fees and Educational Leave Stipends				
Stipends, Educational Leave	$ 11 133.12	$ 1 873.12	$ 9 260.00	$ -7 386.88
State Welfare Board Members' Fees	420.00	180.00	240.00	-60.00
Merit Council Board Members' Fees	80.00	20.00	60.00	-40.00
Monitors and Janitors, Merit System	311.00	141.00	170.00	-29.00
Miscellaneous Fees	400.00	300.00	100.00	200.00
Total Fees, Etc.	$ 12 344.12	$ 2 514.12	$ 9 830.00	$ -7 315.88
Employee Benefits				
Employer's portion of FICA Tax	$ 12 444.37	$ 6 858.37	$ 5 586.00	$ 1 272.37
Employer's portion of State Retirement Tax	16 379.49	8 535.28	7 844.21	691.07
Employer's portion of Workmen's Compensation Insurance	1 941.30	1 047.74	893.56	154.18
Employer's portion of Hospital Insurance	564.60	365.75	198.85	166.90
Total Employee Benefits	$ 31 329.76	$ 16 807.14	$ 14 522.62	$ 2 284.52
Travel	$ 76 489.47	$ 42 099.37	$ 34 390.10	$ 7 709.27
Office and Miscellaneous Expenses				
Tuition, Educational Leave	$ 4 104.37	$ 836.37	$ 3 268.00	$ -2 431.63
Telephone and Telegraph	12 313.99	6 536.14	5 777.85	758.29
Postage	81 983.19	31 125.56	50 857.63	-19 732.07
Office Supplies	71 885.95	24 007.00	47 878.95	-23 871.95
Equipment	40 445.38	3 107.92	37 337.46	-34 229.54
Printing	49 480.70	22 612.44	26 868.26	-4 255.82
Office Maintenance (Janitors, Utilities, etc.)	4 634.65	2 307.87	2 326.78	-18.91
Office Rent	5 291.00	2 642.00	2 649.00	-7.00
IBM Expense	51 727.22	22 739.54	28 987.68	-6 248.14
Public Relations Expense	1 519.68	305.91	1 213.77	-907.86
Public Relations Expense Welfare Brief	2 821.04	2 058.61	762.43	1 296.18
Equipment Rental and Upkeep	9 232.39	4 233.18	4 999.21	-766.03
Freight and Express	540.85	194.55	346.30	-151.75
Library	2 054.54	908.64	1 145.90	-237.26
Moving Expense	910.28	504.42	405.86	98.56
Sundries	4 692.53	2 135.89	2 556.64	-420.75
Bond Premiums	316.41	70.41	246.00	-175.59
CWS Film Service	-80.00	-80.00	-	-80.00
Total Office and Miscellaneous Expenses	$ 343 874.17	$126 246.45	$217 627.72	$-91 381.27
GRAND TOTAL CASH EXPENDITURES	$1 170 590.60	$566 992.83	$603 597.77	$-36 604.94

TABLE NO. F-4

GENERAL ADMINISTRATIVE ACCOUNT
COMPARATIVE STATEMENT OF EXPENDITURES
FISCAL YEARS 7-1-53 - 6-30-55 AND 7-1-54 - 6-30-55
AND FOR BIENNIUM 7-1-53 - 6-30-55- Continued

	Total For Biennium 7-1-53 6-30-55 (1)	Totals for Fiscal Years: 7-1-54 6-30-55 (2)	Totals for Fiscal Years: 7-1-53 6-30-54 (3)	Increase or Decrease (4)
Non-Cash Expenses (Value of Office Space, Public Buildings)				
(a) Buildings on Depreciation Basis	$ 19 127.60	$ 19 127.60	Not recorded in books this year	$ 19 127.60
(b) Buildings on Amortization Basis	1 440.00	1 440.00		1 440.00
Total Non-Cash Expenses	$ 20 567.60	$ 20 567.60	-	$ 20 567.60
GRAND TOTAL STATE AND DISTRICT OFFICE EXPENSES	$1 191 158.20	$ 587 560.43	$ 603 597.77	$-16 037.34
EXPENSES OF LOCAL OFFICES				
Salaries and Wages				
Salaries	$2 763 840.42	$1 447 004.77	$1 316 835.65	$130 169.12
Wages	567.96	567.96	-	567.96
Total Salaries and Wages	$2 764 408.38	$1 447 572.73	$1 316 835.65	$130 737.08
Fees, Etc.				
Medical Examinations	$ 57 862.50	$ 30 241.00	$ 27 621.50	$ 2 619.80
Guardianship Expenses	13 073.70	5 634.55	7 439.15	-1 804.60
Home Management Services	106.60	40.00	66.60	-26.60
Total Fees, Etc.	$ 71 042.80	$ 35 915.55	$ 35 127.25	$ 788.80
Employee Benefit Plans				
Employer's portion of FICA Tax	$ 50 910.74	$ 28 426.38	$ 22 484.36	$ 5 942.02
Employer's portion of State Retirement Tax	66 158.88	34 584.95	31 573.93	3 011.02
Employer's portion of Workmen's Compensation Insurance	7 814.48	4 217.81	3 596.67	621.14
Employer's portion of Hospital Insurance	2 477.25	1 676.85	800.40	876.45
Total Employee Benefit Plans	$ 127 361.35	$ 68 905.99	$ 58 455.36	$ 10 450.63
Travel	$ 199 136.11	$ 98 165.78	$ 100 970.33	$ -2 804.55
Office and Miscellaneous Expenses				
Telephone and Telegraph	See Column #3	$ 17 420.31	No breakdown of local office expenses for this year.	
Postage and Box Rent		22 132.18		
Office Supplies		29 189.14		
Equipment		49 791.91		
Office Maintenance, Janitors, Utilities, etc.		18 129.25		
Office Rent		16 684.93		
Equipment Rental and Upkeep		7 311.86		
Freight and Express		620.84		
Repairs and Alterations		3 292.31		
Memberships		1 391.00		
Total Office and Miscellaneous Expenses	$ 362 472.67	$ 165 963.73	$ 196 508.94	$-30 545.21
GRAND TOTAL LOCAL OFFICE CASH EXPENDITURES	$3 524 421.31	$1 816 523.78	$1 707,897.53	$108 626.25

TABLE NO. F-4

GENERAL ADMINISTRATIVE ACCOUNT
COMPARATIVE STATEMENT OF EXPENDITURES
FISCAL YEARS 7-1-53 - 6-30-55 AND 7-1-54 - 6-30-55
AND FOR BIENNIUM 7-1-53 - 6-30-55 - Continued

	Total For Biennium 7-1-53 6-30-55 (1)	Totals for Fiscal Years: 7-1-54 6-30-55 (2)	7-1-53 6-30-54 (3)	Increase or Decrease (4)
Non-Cash Expenses (Value of Office Space, Public Buildings				
(a) Buildings on Depreciation Basis.....	$ 28 782.85	$ 28 782.85	Not recorded in books this year.	$ 28 782.85
(b) Buildings on Amortization Basis.....	54 494.63	54 494.63		54 494.63
Total Non-Cash Expenses, Local Offices.....	$ 83 277.48	$ 83 277.48	-	$ 83 277.48
GRAND TOTAL LOCAL OFFICE EXPENSES	$3 607 698.79	$1 899 801.26	$1 707 897.53	$191 903.73
SUMMARY OF CASH EXPENDITURES				
State and District Offices.....	$1 170 590.60	$ 566 992.83	$ 603 597.77	$-36 604.94
Local Offices.....	3 524 421.31	1 816 523.78	1 707 897.53	108 626.25
GRAND TOTAL CASH EXPENDITURES....	$4 695 011.91	$2 383 516.61	$2 311 495.30	$ 72 021.31
SUMMARY OF NON-CASH EXPENDITURES				
State and District Offices.....	$ 20 567.60	$ 20 567.60	Not recorded in books this year.	$ 20 567.60
Local Offices.....	83 277.48	83 277.48		83 277.48
GRAND TOTAL NON-CASH EXPENSES.....	$ 103 845.08	$ 103 845.08		$103 845.08
GRAND TOTALS, GENERAL ADMINISTRATIVE ACCOUNT.....	$4 798 856.99	$2 487 361.69	$2 311 495.30	$175 866.39

TABLE NO. F-4-A

MERIT SYSTEM COUNCIL EXPENDITURES 1/
FISCAL YEARS 7-1-53 - 6-30-54 AND 7-1-54 - 6-30-55
AND BIENNIUM 7-1-53 - 6-30-55

	Total for Biennium 7-1-53 6-30-55 (1)	Totals For Fiscal Years: 7-1-54 6-30-55 (2)	7-1-53 6-30-54 (3)	Increase or Decrease (4)
Salaries	$12 711.08	$6 203.50	$6 507.58	$-304.08
Board Members	60.00	--	60.00	-60.00
Monitors and Janitors	331.00	161.00	170.00	-9.00
Total Salaries and Fees	$13 102.08	$6 364.50	$6 737.58	$-373.08
Travel	$ 683.15	$ 205.68	$ 477.47	$-271.79
Office Expenses				
Telephone and Telegraph	$ 365.45	$ 167.80	$ 197.65	$ -29.85
Postage and Box Rent	166.13	79.63	86.50	-6.87
Equipment	246.75	--	246.75	-246.75
Equipment Rental and Upkeep	137.83	108.83	29.00	79.83
Freight and Express	51.16	13.71	37.45	-23.74
Office Supplies				
Printing	256.50	153.25	103.25	50.00
Sundries	153.63	153.63	-	153.63
Labor (Extra)			-	
Moving Expense			-	
Total Office Expenses	$ 1 377.45	$ 676.85	$ 700.60	$ -23.75
GRAND TOTALS	$15 162.68	$7 247.03	$7 915.65	$-668.62

1/ The above expenditures are included in Table F-3 and are distributed to the various programs along with other expenses of the department, and are also shown in Table F-4. This table is solely for purpose of setting out separately the Merit System Costs.

TABLE NO. F-5

CHILD WELFARE SERVICE ACCOUNT
COMPARATIVE STATEMENT OF EXPENDITURES
FISCAL YEARS 7-1-53 - 6-30-54 AND 7-1-54 - 6-30-55
AND TOTAL FOR BIENNIUM 7-1-53 - 6-30-55

	Total for Biennium 7-1-53 6-30-55 (1)	Totals for Fiscal Years: 7-1-54 6-30-55 (2)	7-1-53 6-30-54 (3)	Increase or Decrease (4)
Salaries				
State Services	$212 751.16	$111 702.22	$101 048.94	$10 653.28
Rural Areas	273 605.63	146 644.67	126 960.96	19 683.71
Areas of Special Need	86 677.80	41 350.96	45 326.84	-3 975.88
Total Salaries	$573 034.59	$299 697.85	$273 336.74	$26 361.11
Travel				
State Services	$ 25 015.12	$ 12 366.51	$ 12 648.61	$ -282.10
Rural Areas	51 112.97	25 241.27	25 871.70	-630.43
Areas of Special Need	12 607.89	6 111.18	6 496.71	-385.53
Total Travel	$ 88 735.98	$ 43 718.96	$ 45 017.02	$-1 298.06
Employee Benefits				
Employer's portion of FICA Tax	$ 11 285.61	$ 6 178.21	$ 5 107.40	$ 1 070.81
Employer's portion of State Retirement Tax	14 480.66	7 610.25	6 870.41	739.84
Employer's portion of Workmen's Compensation Insurance	2 009.21	875.67	1 133.54	-257.87
Employer's portion of Hospital Insurance	497.70	340.55	157.15	183.40
Total Employee Benefits	$ 28 273.18	$ 15 004.68	$ 13 268.50	$ 1 736.18
Other Expenditures:				
Educational Leave	$ 59 733.13	$ 27 073.55	$ 32 659.58	$-5 586.03
Institutes and Conferences	15 361.42	7 362.70	7 998.72	-636.02
Foster Family Care	11 870.71	5 383.69	6 487.02	-1 103.33
Group Care	10 662.50	5 103.45	5 559.05	-455.60
Day Care	7 227.99	2 853.96	4 374.03	-1 520.07
Return of Runaway Children	853.21	164.87	688.34	-523.47
Specialized Services	7 116.28	3 394.37	3 721.91	-327.54
Homemakers' Services	337.94		337.94	-337.94
Library	17.98		17.98	-17.98
Child Welfare League	300.00	150.00	150.00	--
Postage	661.71	242.88	418.83	-175.95
Telephone and Telegraph	20 583.65	10 473.44	10 110.21	363.23
Children's Code Commission Exp.	1 300.42	320.30	980.12	-659.82
Interpretative Film (Federal Funds)	35 000.00		35 000.00	-35 000.00
Total Other Expenditures	$171 026.94	$ 62 523.21	$108 503.73	$-45 980.52
GRAND TOTALS	$861 070.69	$420 944.70	$440 125.99	$-19 181.29

Carried to:	Table No.	F-2-D	F-1-D
	Column No.	6	6

TABLE NO. F-6

SPECIAL SERVICES FOR THE BLIND
COMPARATIVE STATEMENT OF EXPENDITURES
FISCAL YEARS 7-1-53 - 6-30-54 AND 7-1-54 - 6-30-55
AND TOTAL FOR BIENNIUM 7-1-53 - 6-30-55

	Total For Biennium 7-1-53 6-30-55 (1)	Total for Fiscal Years: 7-1-54 6-30-55 (2)	7-1-53 6-30-54 (3)	Increase or Decrease (4)
Salaries	$ 6 480.00	$ 3 240.00	$ 3 240.00	$ --
Travel	$ 73.69	$ 73.69	$ --	$ 73.69
Employee Benefits:				
Employer's portion of FICA Tax	$ 121.50	$ 64.80	$ 56.70	$ 8.10
Employer's portion of State Retirement Tax	162.00	81.00	81.00	--
Employer's portion of Workmen's Compensation Insurance	12.56	10.23	2.33	7.90
Employer's portion of Hospital Insurance	6.30	4.20	2.10	2.10
Total Employee Benefits	$ 302.36	$ 160.23	$ 142.13	$ 18.10
Other Expenditures:				
Postage	$ 264.07	$ 109.22	$ 154.85	$ -45.63
Telephone and Telegraph	256.30	90.50	165.80	-75.30
Supplies	147.42	37.13	110.29	-73.16
Freight and Express	512.27	219.44	292.83	-73.39
Labor Extra	155.00	70.75	84.25	-13.50
Equipment	-75.00	-75.00	--	-75.00
Repairs (Equipment Upkeep)	469.22	245.73	223.49	22.24
Transportation of Clients	77.36	20.50	56.86	-36.36
Hospitalization and Treatment	18 190.69	6 829.09	11 361.60	-4 532.51
Prosthetic Devices	2 929.19	1 013.03	1 916.16	-903.13
Special Services	448.38	227.61	220.77	6.84
Temporary Support	20.30	-	20.30	-20.30
Library Service - Talking Book Readers	9 716.56	2 776.16	6 940.40	-4 164.24
Sundries	2.00	-	2.00	-2.00
Total Other Expenditures	$33 113.76	$11 564.16	$21 549.60	$-9 985.44
GRAND TOTALS	$39 969.81	$15 038.08	$24 931.73	$-9 893.65

Carried to:			
	Table No.	F-2-D	F-1-D
	Column No.	7	7

TABLE NO. F-7

REHABILITATION OF THE BLIND
COMPARATIVE STATEMENT OF EXPENDITURES
FISCAL YEARS 7-1-53 - 6-30-54 AND 7-1-54 - 6-30-55
AND TOTAL FOR BIENNIUM 7-1-53 - 6-30-55

	Total For Biennium 7-1-53 6-30-55 (1)	Total for Fiscal Years: 7-1-54 6-30-55 (2)	7-1-53 6-30-54 (3)	Increase or Decrease (4)
Salaries				
Administrative	$ 11 609.72	$ 5 400.00	$ 6 209.72	$ -809.72
Professional	81 661.18	47 637.59	34 023.59	13 614.00
Clerical	45 503.68	26 285.44	19 218.24	7 067.20
Total Salaries	$138 774.58	$ 79 323.03	$ 59 451.55	$19 871.48
Travel				
Administrative	$ 4 947.30	$ 2 266.03	$ 2 681.27	$ -415.24
Vocational Guidance & Placement	20 859.97	11 845.25	9 014.72	2 830.53
Total Travel	$ 25 807.27	$ 14 111.28	$ 11 695.99	$ 2 415.29
Employee Benefits				
Employer's portion of FICA Tax	$ 2 360.82	$ 1 437.47	$ 923.35	$ 514.12
Employer's portion of State Retirement Tax	3 386.12	1 938.38	1 447.74	490.64
Employer's portion of Workmen's Compensation Insurance	380.41	190.61	189.80	.81
Employer's portion of Hospital Insurance	86.80	62.30	24.50	37.80
Total Employee Benefits	$ 6 214.15	$ 3 628.76	$ 2 585.39	$ 1 043.37
Office Expenses				
Communications	$ 3 682.93	$ 2 158.08	$ 1 524.85	$ 633.23
Supplies	2 320.56	628.74	1 691.82	-1 063.08
Rent	3 041.16	2 149.00	892.16	1 256.84
Office Maintenance	851.13	501.20	349.93	151.27
Office Equipment	5 816.41	1 189.79	4 626.62	-3 436.83
Transportation of clients	22.25	--	22.25	-22.25
Miscellaneous Expense	491.90	99.79	392.11	-292.32
Total Office Expenses	$ 16 226.34	$ 6 726.60	$ 9 499.74	$-2 773.14
Case Services				
Medical Examinations	$ 10 310.50	$ 6 650.00	3 660.50	2 989.50
Psychiatric	10.00	--	10.00	-10.00
Medical Treatment	3 275.63	2 160.89	1 114 74	1 046.15
Surgical Treatment	43 273.10	26 127.10	17 146.00	8 981.10
Dental Treatment	5 351.50	2 787.50	2 564.00	223.50
Artificial Limbs	195.00	195.00	--	195.00
Braces	60.95	--	60.95	-60.95
Hearing Aids	793.44	75.00	718.44	-643.44
Glasses and Artificial Eyes	6 888.21	4 516.74	2 371.47	2 145.27
Surgical Appliances	119.50	39.50	80.00	-40.50
Hospitalization	35 476.56	20 141.62	15 334.94	4 806.68
Training, Educational Institution	615.49	615.49	--	615.49
Training Employment	4 700.00	1 880.00	2 820.00	-940.00
Training Correspondence	85.00	--	85.00	-85.00
Training Tutorial	912.25	704.25	208.00	496.25
Training Materials	10 019.07	4 730.98	5 288.09	-557.11
Maintenance, Training	10 414.03	4 673.75	5 740.28	-1 066.53
Maintenance, Medical	5.01	4.00	1.01	2.99
Transportation, Training	619.87	297.50	322.37	-24.87
Transportation, Medical	687.59	395.63	291.96	103.67
Customary Occupational Tools, Equipment, etc.	17 884.52	7 572.17	10 312.35	-2 740.18
Equipment for Business Enterprises	2 012.09	2 012.09	--	2 012.09
Other Case Services	6 582.18	6 582.18	--	6 582.18
Advertising	16.65	16.65	--	16.65
Total Case Services	$160 308.14	$ 92 178.04	$ 68 130.10	$24 047.94
GRAND TOTAL EXPENDITURES	$347 330.40	$195 967.71	$151 362.77	$44 604.94

Carried to:	Table No.	F-2-D	F-1-D
	Column No.	8	8

TABLE NO. F-7-A

SPECIAL COLLEGE FUND
COMPARATIVE STATEMENT OF EXPENDITURES
FISCAL YEARS 7-1-53 - 6-30-54 AND 7-1-54 - 6-30-55
AND TOTAL FOR BIENNIUM 7-1-53 - 6-30-55

	Total For Biennium 7-1-53 6-30-55 (1)	Total for Fiscal Years: 7-1-54 6-30-55 (2)	7-1-53 6-30-54 (3)	Increase or Decrease (4)
Case Services:				
Training, Educational Institutions..	$1 082.68	$ 779.43	$ 303.25	$ 476.18
Training, Readers.....	1 542.25	931.75	610.50	321.25
Training, Tutorial.....	7.00	7.00	--	7.00
Training, Transportation.....	29.00	29.00	--	29.00
Training, Materials.....	291.42	173.16	118.26	54.90
Training, Maintenance.....	3 681.67	2 007.79	1 673.88	333.91
Total Case Services.....	$6 634.02	$3 928.13	$2 705.89	$1 222.24

Carried to:	Table No.....	F-2-D	F-1-D
	Column No.....	9	9

TABLE NO. F-8-A

MISSISSIPPI INDUSTRIES FOR THE BLIND - ADMINISTRATIVE ACCOUNT
COMPARATIVE STATEMENT OF EXPENDITURES
FISCAL YEARS 7-1-53 - 6-30-54 AND 7-1-54 - 6-30-55
AND TOTAL FOR BIENNIUM 7-1-53 - 6-30-55

	Total For Biennium 7-1-53 6-30-55 (1)	Total for Fiscal Years: 7-1-54 6-30-55 (2)	7-1-53 6-30-54 (3)	Increase or Decrease (4)
Salaries				
Executive	$ 3 015.63	$ 3 015.63	$ -	$ 3 015.63
Clerical	336.00	336.00	-	336.00
Other	3 166.70	2 252.70	914.00	1 338.70
Total Salaries	$ 6 518.33	$ 5 604.33	$ 914.00	$ 4 690.33
Travel	$ 1 030.51	$ 861.91	$ 168.60	$ 693.31
Employee Benefits				
Employer's portion of FICA Tax	$ 59.71	$ 47.27	$ 12.44	$ 34.83
Employer's portion of State Retirement Tax	145.98	123.13	22.85	100.28
Total Employee Benefits	$ 205.69	$ 170.40	$ 35.29	$ 135.11
Other Expenditures				
Advertising	$ 6 648.73	$ 3 763.59	$ 2 885.14	$ 878.45
Building Improvements	13 559.33	8 076.26	5 483.07	2 593.19
Building Maintenance and Repairs	2 178.73	1 745.73	433.00	1 312.73
Collection Fee, Dun and Bradstreet	234.93	200.41	34.52	165.89
Equipment	5 751.78	1 900.17	3 851.61	-1 951.44
Equipment, Maintenance and Repairs	13 661.24	4 985.64	8 675.60	-3 689.96
Freight and Express	492.66	227.05	265.61	-38.56
Gas	1 555.48	781.51	773.97	7.54
Bond Premiums	390.89	193.56	197.33	-3.77
Insurance	13 127.69	5 735.40	7 392.29	-1 656.89
Postage	2 012.43	1 039.00	973.43	65.57
Printing	1 482.92	827.53	655.39	172.14
Rent	160.00	160.00	-	160.00
Sundries	9 550.74	4 642.11	4 908.63	-266.52
Janitor's Supplies	892.55	362.10	530.45	-168.35
Office Supplies	3 672.60	1 796.76	1 875.84	-79.08
Telephone and Telegraph	5 249.97	2 649.28	2 600.69	48.59
Tools	1 238.18	530.34	707.84	-177.50
Water	622.71	341.22	281.49	59.73
Total Other Expenditures	$82 483.56	$39 957.66	$42 525.90	$-2 568.24
GRAND TOTAL EXPENDITURES	$90 238.09	$46 594.30	$43 643.79	$ 2 950.51

Carried to:	Table No.	F-2-D	F-1-D
	Column No.	10	10

TABLE NO. F-8-B

MISSISSIPPI INDUSTRIES FOR THE BLIND - REVOLVING FUND ACCOUNT
COMPARATIVE STATEMENT OF EXPENSES
FISCAL YEARS 7-1-53 - 6-30-54 AND 7-1-54 - 6-30-55
AND TOTAL FOR BIENNIUM 7-1-53 - 6-30-55

	Total For Biennium 7-1-53 6-30-55 (1)	Total for Fiscal Years 7-1-54 6-30-55 (2)	Total for Fiscal Years 7-1-53 6-30-54 (3)	Increase or Decrease (4)
Manufacturing Costs				
Materials (Gross)	$1 395 778.54	$ 597 329.84	$ 798 448.70	$-201 118.86
Discount on Purchases	-5 328.73	-2 684.39	-2 644.34	-40.05
Freight and Express on Materials	34 808.64	15 118.57	19 690.07	-4 571.50
Freight In - Wages, our Truck Drivers	2 036.00	326.00	1 710.00	-1 384.00
Freight In - Our Truck - General Truck Expense	869.57	869.57	--	869.57
Freight In - Depreciation on Trucks	2 496.03	629.58	1 866.45	-1 236.87
Freight In - Our Truck (Travel)	187.45	187.45	--	187.45
Wages, Manufacturing	543 609.84	290 179.27	253 430.57	36 748.70
Employee Benefits (Manufacturing):				
(a) FICA Taxes	12 735.98	7 224.67	5 511.31	1 713.36
(b) State Retirement Taxes	16 727.98	8 732.42	7 995.56	736.86
(c) Workmen's Compensation Ins.	4 198.13	2 693.41	1 504.72	1 188.69
Power and Lights	9 898.39	5 189.15	4 709.24	479.91
Depreciation, Manufacturing Equipment	9 139.88	4 949.91	4 189.97	759.94
Total Manufacturing Costs	$2 027 157.70	$ 930 745.45	$1 096 412.25	$-165 666.80
Selling Expenses:				
Advertising	$ 1 157.06	$ 1 157.06	$ --	$ 1 157.06
Commissions, Salesmen's	71 722.59	36 514.29	35 208.30	1 305.99
Commissions, National Ind. for Blind	10 230.54	10 230.54	--	10 230.54
Commissions, Other	21 581.74	3 528.18	18 053.56	-14 525.38
Travel, Salesmen's	33 787.68	18 397.90	15 389.78	3 008.12
Travel, Other (Selling)	3 451.43	898.10	2 553.33	-1 655.23
Taxes, Sales	1 222.96	705.77	517.19	188.58
Employee Benefits (Selling):				
(a) FICA Taxes	943.03	505.47	437.56	67.91
(b) State Retirement Taxes	1 471.55	702.42	769.13	-66.71
Total Selling Expenses	$ 145 568.58	$ 72 639.73	$ 72 928.85	$ -289.12
Delivery Expenses				
Depreciation, Delivery Equipment	$ 5 364.86	$ 3 832.59	$ 1 532.27	$ 2 300.32
Salaries, Driver's	26 370.25	13 826.72	12 543.53	1 283.19
Other Delivery Expenses	32 088.29	14 703.10	17 385.19	-2 682.09
Total Delivery Expenses	$ 63 823.40	$ 32 362.41	$ 31 460.99	$ 901.42
General Expenses				
Salaries & Wages, Overhead	$ 117 209.35	$ 64 272.71	$ 52 936.64	$ 11 336.07
Depreciation, General Equipment	3 034.06	2 093.17	940.89	1 152.28
Total General Expenses	$ 120 243.41	$ 66 365.88	$ 53 877.53	$ 12 488.35
GRAND TOTAL EXPENSES	$2 356 793.09	$1 102 113.47	$1 254 679.62	$-152 566.15

Carried to:	Table No.	F-2-D	F-1-D
	Column No.	11	11

TABLE NO. F-8-C

MISSISSIPPI INDUSTRIES FOR THE BLIND - REVOLVING FUND ACCOUNT
COMPARATIVE BALANCE SHEET, JUNE 30, 1954 & JUNE 30, 1955

	June 30, 1955		June 30, 1954	
ASSETS				
Current Assets				
Cash in Bank	$	$ 4 013.12	$	$ 21 881.15
Petty Cash		300.00		300.00
Accounts Receivable Trade		113 982.67		58 956.70
Accounts Receivable - Salesmen's Advance				300.00
Inventory, Raw Materials	172 003.80		192 014.54	
Inventory, Finished Goods	154 239.80	326 243.60	80 920.96	262 935.50
Total Current Assets		$444 539.39		$344 373.35
Deferred Expenses				
Prepaid Insurance		$ 298.54		$ 415.65
Fixed Assets				
Equipment	$133 232.76	$	$120 263.25	$
Less Reserve for Depreciation	-20 071.68	113 161.08	-12 784.87	107 478.38
GRAND TOTAL ASSETS		$557 999.01		$452 267.38
LIABILITIES AND NET WORTH				
Current Liabilities				
Accounts Payable	$151 613.80		$ 37 128.28	
Accounts Payable, Insurance	1 545.30		868.71	
Total Current Liabilities	$153 159.10	$153 159.10	$ 37 996.99	$ 37 996.99
Revolving Fund Net Worth Analysis				
Chapter 48, Sec. 2, Laws of 1942.	$ 10 000.00		$ 10 000.00	
Chapter 59, Sec. 2, Laws of 1944.	11 000.00		11 000.00	
Chapter 15, Sec. 2, Laws of 1946.	19 000.00		19 000.00	
Chapter 98, Sec. 2, Laws of 1950.	30 000.00		30 000.00	
Chapter 81, Sec. 2, Laws of 1952.	130 000.00		130 000.00	
Total Specifically Appropriated Funds	$200 000.00	$200 000.00	$200 000.00	$200 000.00
Transfer from Ch. 82, Laws of 1948		44 698.81		44 698.81
Total Appropriated Funds		$244 698.81		$244 698.81
Analysis of Earned Surplus				
Net Gain 9-1-42 - 6-30-44	$ 892.18		$ 892.18	
Net Gain 7-1-44 - 6-30-46	11 125.20		11 125.20	
Net Gain 7-1-46 - 6-30-48	7 076.36		7 076.36	
Net Loss 7-1-48 - 6-30-50	-4 529.70		-4 529.70	
Net Gain 7-1-50 - 6-30-52	80 237.77		80 237.77	
Net Gain 7-1-52 - 6-30-53 (1 yr.)	9 955.83		9 955.83	
Net Gain 7-1-53 - 6-30-54 (1 yr.)	64 813.94		64 813.94	
Net Loss 7-1-54 - 6-30-55 (1 yr.)	-9 430.48		-	
Net Earned Surplus to Date	$160 141.10	$160 141.10	$169 571.58	$169 571.58
Total Net Worth, Revolving Fund		$404 839.91		$414 270.39
TOTAL LIABILITIES AND REVOLVING FUND NET WORTH		$557 999.01		$452 267.38

TABLE NO. F-8-D

MISSISSIPPI INDUSTRIES FOR THE BLIND - REVOLVING FUND ACCOUNT
COMPARATIVE PROFIT AND LOSS STATEMENT (Condensed)
FISCAL YEARS 7-1-53 - 6-30-54 AND 7-1-54 - 6-30-55
AND FOR BIENNIUM 7-1-53 - 6-30-55

	Total For Biennium 7-1-53 6-30-55	Total for Fiscal Years: 7-1-54 6-30-55	Total for Fiscal Years: 7-1-53 6-30-54	Increase or Decrease
Sales (Tables F-2-R and F-1-R).....	$2 303 895.64	$1 024 486.89	$1 279 408.75	$-254 921.86
Cost of Sales				
Manufacturing Costs (See Table F-8-B).....	2 027 157.70	930 745.45	1 096 412.25	-165 666.80
Add: Inventory Beginning of Period.....	229 870.69	262 935.50	229 870.69	33 064.81
Less: Inventory End of Period...	-326 243.60	-326 243.60	-262 935.50	-63 308.10
Cost of Sales.....	$1 930 784.79	$ 867 437.35	$1 063 347.44	$-195 910.09
Gross Operating Profit.....	$ 373 110.85	$ 157 049.54	$ 216 061.31	$ -59 011.77
Deduct				
Selling Expenses (See Table F-8-B)	$ 145 568.58	$ 72 639.73	$ 72 928.85	$ -289.12
Delivery Expenses (See Table F-8-B).....	63 823.40	32 362.41	31 460.99	901.42
General Expenses (See Table F-8-B).....	120 243.41	66 365.88	53 877.53	12 488.35
Total Selling, Delivery and General Expenses.....	$ 329 635.39	$ 171 368.02	$ 158 267.37	$ 13 100.65
Add: Training Tuition Income....	$ 11 908.00	$ 4 888.00	$ 7 020.00	$ -2 132.00
Net Profit (or Loss) for Period.....	$ 55 383.46	$ -9 430.48	$ 64 813.94	$ -74 244.42

TABLE NO. F-9

STATE STAND SERVICE
COMPARATIVE PROFIT AND LOSS STATEMENT
FISCAL YEARS 7-1-53 - 6-30-54 AND 7-1-54 - 6-30-55
AND FOR BIENNIUM 7-1-53 - 6-30-55

	Totals for Biennium 7-1-53 6-30-55 (1)	Total for Fiscal Years: 7-1-54 6-30-55 (2)	7-1-53 6-30-54 (3)	Increase or Decrease (4)
1. INDIVIDUALLY OWNED STANDS				
Income				
Sales	$ 22.25	$ 22.25	$ -	$ 22.25
Income from Scales	309.33	223.92	85.41	138.51
Income, Vending Machines	141.86	141.86	-	141.86
Commissions for Supervision	8 311.80	3 826.45	4 485.35	-658.90
Training Tuition	780.00	360.00	420.00	-60.00
A. Total Income (Tables F-2-R and F-1-R, Col. 12)	$ 9 565.24	$4 574.48	$4 990.76	$ -416.28
Expenses				
Bad Accounts	$ 98.77	$ 98.77	$ -	$ 98.77
Bonds and Insurance	139.33	69.55	69.78	.23
Depreciation	58.51	-	58.51	-58.51
Purchases, Merchandise for Resale	120.16	120.16	-	120.16
Repairs	1 329.25	602.97	726.28	-123.31
Sundries	56.56	39.00	17.56	21.44
Supplies	495.38	246.43	248.95	-2.52
Tax, Tobacco	147.00	78.50	68.50	10.00
Telephone and Telegraph	381.68	217.43	164.25	53.18
B. Total Expense (Tables F-2-D and F-1-D)	$ 2 826.64	$1 472.81	$1 353.83	$ 118.98
C. Net Profit, Individually Operated Stands	$ 6 738.60	$3 101.67	$3 636.93	$ -535.26
2. OWNED STANDS				
Income				
A. Sales	$123 324.23	$71 157.90	$52 166.33	$18 991.57
Cost of Sales				
Purchases	$101 323.59	$58 622.08	$42 701.51	$15 920.57
B. Total Cost of Sales	$101 323.59	$58 622.08	$42 701.51	$15 920.57
C. Gross Profit (or Loss) Item A Less B	$ 22 000.64	$12 535.82	$ 9 464.82	$ 3 071.00
Other Expenses				
Labor	$	$	$	$
Rent	407.25	382.25	25.00	357.25
Salaries	24 142.68	13 197.51	10 945.17	2 252.34
Bonus to Stand Operators	140.00	140.00	-	140.00
Tax, Sales	1 502.01	744.85	757.16	-12.31
Employee Benefits:				
(1) Employer's portion of FICA Tax	457.75	263.97	193.78	70.19
(2) Employer's portion of State Retirement Tax	581.09	307.45	273.64	33.81
(3) Employer's portion of Workmen's Compensation Insurance	40.67	35.18	5.49	29.69
(4) Employer's portion of Hospital Insurance	46.20	29.40	16.80	12.60
D. Total Other Expenses	$ 27 317.65	$15 100.61	$12 217.04	$ 2 883.57
E. Net Loss Owned Stands (Item C less D) (Tables F-2-R and F-1-R, Col. 12)	$ -5 317.01	$-2 564.79	$-2 752.22	$ 187.43

TABLE NO. F-9-A
STATE STAND SERVICE
ANALYSIS OF SURPLUS AND SCHEDULE OF ASSETS

	For Biennium 7-1-53 6-30-55	Totals For Fiscal Years 7-1-54 6-30-55	7-1-53 6-30-54	7-1-52 6-30-53
SURPLUS, INDIVIDUALLY OWNED STANDS (Account #537)				
Balance per books beginning of period	$14 041.80	$22 098.70	$14 041.80	$15 941.80
Adjustment with Concession Stand				-1 900.00
Add: Profits not yet added to Surplus Account at beginning of period	4 419.97		4 419.97	
Actual Net Worth Beginning of Period	$18 461.77	$22 098.70	$18 461.77	$14 041.80
Add: Profit for Period, Table F-9, Item 1-C	6 738.60	3 101.67	3 636.93	4 419.97
A. Actual Net Worth End of Period	$25 200.37	$25 200.37	$22 098.70	$18 461.77
SURPLUS, OWNED STANDS (Account #537-0)				
Balance per books beginning of period	$ 149.07	$-4 719.25	$ 149.07	$ 149.07
Net Loss previous period not charged to Surplus at Beginning of period Table F-9	-2 116.10	-	-2 116.10	-
Actual Net Worth Beginning of Period	$-1 967.03	$-4 719.25	$-1 967.03	$ 149.07
Less: Loss for Period, Table F-9, Item 2-E	-5 317.01	-2 564.79	-2 752.22	-2 116.10
B. Actual Net Worth End of Period	$-7 284.04	$-7 284.04	$-4 719.25	$-1 967.03
C. Total, Both Surplus Accounts (A + B)	$17 916.33	$17 916.33	$17 379.45	$16 494.74
Assets Constituting Above Surplus At End of Various Periods		At 6-30-55	At 6-30-54	At 6-30-53
Cash in Bank		$ 2 575.66	$ 3 027.59	$ 2 408.49
Petty Cash		800.00	450.00	350.00
Petty Cash, Owned Stands		106.25	100.39	98.58
Accounts Receivable		7.31	122.17	108.39
Investment in Merchandise Stock		6 319.59	6 205.93	6 420.46
Equipment		8 107.52	7 473.37	7 103.74
Prepaid Workmen's Compensation Ins.				5.08
D. Total Assets End of Period		$17 916.33	$17 379.45	$16 494.74
Net Change in Above Assets from Previous Period	$ 1 421.59	$ 536.88	$ 884.71	
Less Change in Cash Balance	167.17	-451.93	619.10	
E. Net Change in Assets Other Than Cash	$ 1 254.42	$ 988.81	$ 265.61	

TABLE NO. F-9-A
STATE STAND SERVICE
ANALYSIS OF SURPLUS AND SCHEDULE OF ASSETS

	For Biennium 7-1-53 6-30-55	Totals For Fiscal Years 7-1-54 6-30-55	7-1-53 6-30-54	7-1-52 6-30-53
SURPLUS, INDIVIDUALLY OWNED STANDS (Account #537)				
Balance per books beginning of period	$14 041.80	$22 098.70	$14 041.80	$15 941.80
Adjustment with Concession Stand				-1 900.00
Add: Profits not yet added to Surplus Account at beginning of period	4 419.97		4 419.97	
Actual Net Worth Beginning of Period	$18 461.77	$22 098.70	$18 461.77	$14 041.80
Add: Profit for Period, Table F-9, Item 1-C	6 738.60	3 101.67	3 636.93	4 419.97
A. Actual Net Worth End of Period	$25 200.37	$25 200.37	$22 098.70	$18 461.77
SURPLUS, OWNED STANDS (Account #537-0).				
Balance per books beginning of period	$ 149.07	$-4 719.25	$ 149.07	$ 149.07
Net Loss previous period not charged to Surplus at Beginning of period Table F-9	-2 116.10	-	-2 116.10	-
Actual Net Worth Beginning of Period	$-1 967.03	$-4 719.25	$-1 967.03	$ 149.07
Less: Loss for Period, Table F-9, Item 2-E	-5 317.01	-2 564.79	-2 752.22	-2 116.10
B. Actual Net Worth End of Period	$-7 284.04	$-7 284.04	$-4 719.25	$-1 967.03
C. Total, Both Surplus Accounts (A + B)	$17 916.33	$17 916.33	$17 379.45	$16 494.74
Assets Constituting Above Surplus At End of Various Periods		At 6-30-55	At 6-30-54	At 6-30-53
Cash in Bank		$ 2 575.66	$ 3 027.59	$ 2 408.49
Petty Cash		800.00	450.00	350.00
Petty Cash, Owned Stands		106.25	100.39	98.58
Accounts Receivable		7.31	122.17	108.39
Investment in Merchandise Stock		6 319.59	6 205.93	6 420.46
Equipment		8 107.52	7 473.37	7 103.74
Prepaid Workmen's Compensation Ins.				5.08
D. Total Assets End of Period		$17 916.33	$17 379.45	$16 494.74
Net Change in Above Assets from Previous Period	$ 1 421.59	$ 536.88	$ 884.71	
Less Change in Cash Balance	167.17	-451.93	619.10	
E. Net Change in Assets Other Than Cash	$ 1 254.42	$ 988.81	$ 265.61	

TABLE NO. F-10

STATE DEPARTMENT OF PUBLIC WELFARE, JACKSON, MISSISSIPPI
TRAVEL AND OTHER EXPENSES IN CONNECTION WITH CONFERENCES

Conference and/or Meeting No.	Nature, Place and Date of Meeting	General Admin. Account: State Office and District Employees	General Admin. Account: County Employees	Child Welfare Service Account	Rehabilitation of the Blind Acct.	Total Each Meeting
		Fiscal Year 7-1-53 - 6-30-54				
1	Conference with Supervisor of Training, Montgomery, Alabama, 7/19-22/53 3/	$ 46.31	$	$	$	$ 46.31
2	National Defense School Training Program 8/11-15/53 3/	61.16				61.16
3	National Conference of State Welfare Finance Officers, New Orleans, La., 9/1-3/53	219.04				219.04
4	Study on Filing System in Alabama, Montgomery, Alabama, 8/31/53-9/19/53 3/	68.40				68.40
5	Committee on Admissions, Tulane University School of Social Work, New Orleans, La., 9/17-18/53 4/	38.95				38.95
6	APWA Conference, Jacksonville, Florida, 9/29-10/4/53	1 837.22	4 002.62	408.75		6 248.59
7	Civil Service Assembly Annual Conference, Los Angeles, California, 10/2-13/53	608.29				608.29
8	Mississippi Library Association, Biloxi, Mississippi, 10/23-24/53	25.77				25.77
9	National Association of Purchasing Agents, Jackson, Mississippi, 10/12-13/53	15.00				15.00
10	U. S. Dept. Health, Education and Welfare Sampling Clinic, Atlantic City, N. J., 11/1-7/53	401.24				401.24
11	Louisiana Conference of Social Work, New Orleans, Louisiana, 11/3-6/53	98.11				98.11
12	APWA Biennial Round Table Conference, Chicago, Illinois, 12/2-5/53	536.75	237.69			774.44
13	High Speed Computer Conference, Baton Rouge, Louisiana, 1/27-30/54	54.98				54.98
14	Tulane School of Social Work, New Orleans, Louisiana, 1/14-16/54 4/	40.65				40.65
15	University of Tennessee Interview, Memphis, Tennessee 2/18-20-54 4/	44.44				44.44
16	IBM School Designed Primarily for Welfare Departments, Endicott, N. Y., 3/1-5/54 3/	310.45				310.45
17	APWA Membership Committee, Chicago, Illinois, 2/25-26/54	55.24				55.24
18	APWA Committee on Social Work Education and Personnel, Chicago, Illinois, 3/3-7/54	102.85				102.85
19	APWA Meeting, Atlanta, Georgia, 3/25-26/54	255.05				255.05
20	LSU School of Social Welfare, Baton Rouge, Louisiana, 3/30-31/54 4/	23.77				23.77
21	LSU Workshop, Baton Rouge, La., 3/26-27/54 3/	41.63				41.63
22	Mississippi Conference of Social Work, Biloxi, Mississippi, 3/9-12/54	1 129.61	7 173.49	2 462.58	231.07	10 996.75
23	Civil Service Assembly Regional Conference, Louisville, Kentucky, 5/4-7/54	202.75				202.75
24	APWA Board Meeting, Chicago, Illinois, 6/4/54	77.55				77.55
25	APWA Committee Meeting, Baltimore, Md., 6/17-19/54	189.58				189.58
26	University of Chicago Workshop, Chicago, Illinois, 6/28-7/9/54 4/	112.90				112.90
27	University of Tennessee Workshop, Nashville, Tennessee, 6/14-26/54 3/	28.97				28.97
28	Workshop, University of North Carolina, Durham, North Carolina, 7/20-24/53 3/			80.22		80.22
29	Child Welfare League of America, Committee Meeting, Southern Regional Conference, Jacksonville, Florida, 10/7-9/53			181.36		181.36
30	Conference for Superintendents of Training School, New Orleans, Louisiana, 10/30-31/53			49.99		49.99
31	APWA Meeting on Services to Children, Chicago, Illinois, 11/27-12/6/53			150.41		150.41
32	Child Welfare Conference of American Legion, New Orleans, Louisiana, 1/7-9/54			43.60		43.60
33	Council on Social Work Education Meeting, Washington, D. C., 1/27-30/54			177.06		177.06
34	Child Welfare League of America, Jacksonville, Florida, 4/1-3/54			1 522.77		1 522.77
35	National Conference of Social Work, Atlantic City, N. J., 5/7-14/54			433.78		433.78
36	Southern Regional Association of Children Under Six, Biloxi, Mississippi, 5/20-22/54			105.97		105.97
37	Conference on Juvenile Delinquency, Washington, D. C., 6/28-30/54			428.52		428.52
38	1955 Regional Child Welfare Planning Committee, Charleston, South Carolina, 6/30-7/2/54			103.89		103.89
39	American Association of Workers for the Blind, Washington, D. C., 7/8-21/53				344.15	344.15
40	National Rehabilitation Association, Miami, Florida, 10/24-30/53				359.24	359.24
41	Conference on Casework Supervision, Atlanta, Georgia, 2/8-12/54 3/				92.28	92.28
42	Regional Rehabilitation Workshop for Counseling and Placement of the Blind, Atlanta, Ga., 2/15-19/54 3/				347.20	347.20
43	States Vocational Rehabilitation Council, Washington, D. C., 4/28-30/54				213.63	213.63
44	Region IV Regional Conference, NRA, Savannah, Georgia, 5/3-7/54				375.19	375.19
45	Workshop for Rehabilitation, Washington, D. C., 6/7-11/54 3/				149.95	149.95
	GRAND TOTAL CONFERENCE TRAVEL	$6 626.66	$11 413.80 1/	$6 148.90	$2 112.71 2/	$26 302.07

1/ Paid from local and federal funds.
2/ Paid from federal funds.
3/ Specialized training.
4/ Part of Educational Leave Program.

TABLE NO. F-10 Continued

LIST OF STATE OFFICE EMPLOYEES ATTENDING CONFERENCES, COMMITTEE MEETINGS, WORKSHOPS AND OTHER MEETINGS FOR BIENNIUM 1953 - 1955*

Babington, Alice
Baggett, Wilma
Bailey, Lane
Barr, Betty Ann
Barrett, Patsy
Bell, Mamie D.
Berry, Willie Ray
Bethany, Frank
Bethany, Virginia D.
Bishop, Mattie Lee
Bond, W. F.
Braden, Martha
Branning, James R.
Breazeale, Virginia
Brooks, M. H.
Bryant, Thelma
Burns, L. A.
Burton, Bessye
Caldwell, Sara
Caperton, Catherine
Carley, Patricia
Carpenter, Frances
Carroll, J. S.
Carver, Vivian
Cavett, Anne B.
Chesteen, H. E., Jr.
Childers, Josephine
Clark, Frances
Clemens, Lillian
Cook, Mark J.
Cook, Vivian
Covington, Neil R.
Cox, E. D.
Cunningham, Mary
Davis, Edna Ruth
Dawkins, Nan
Day, Billy
Day, Icey W.
Donnelly, Helen
Dubose, Robert
Dulaney, G. G.
Edwards, Aaron
Eskrigge, Martha D.
Fanning, Ouida
Farrell, Kathryn
Foster, Kathleen
Foulks, Sara Louise
Fox, Robert
Gandy, Evelyn
Ginn, Eris J.
Gordin, Maebeth B.
Goza, Lorine R.
Grace, Florence K.
Grant, Bertha R.
Grantham, Jane H.
Gulledge, Hulda M.
Gulledge, Martha
Gunter, Jean
Haas, Geraldine
Hale, Margie Lee
Hamm, Dorothy
Haynes, Virginia
Hewes, Julia
Hill, Lee, Jr.
Hillman, Lois
Hobbs, Etoile B.
House, Virginia
Hudson, W. R.
Hunt, Allie
Husband, Adele G.
Hussey, Lucille
Ikerd, Mary F.
Johnson, Lottie
Jolley, Lucile
Jones, Annette
Kimball, Minnie E.
King, Mattie M.
Kirkham, John N.
Lacy, J. P.
Laird, Clara
Laird, T. G.
Lane, R. H.
Langford, Anna Belle
Lansford, Minnie
Lawrence, Charles
Lee, Edward
Lewis, Elizabeth
Lewis, Mary Jane
Littleton, Jessie
Lowery, Lois P.
McBryde, Mrs. D. W.
McCarthy, George
McCormick, Abbie
McDonald, Eloise
McGee, Earle
McKeithen, Kathryn
McLellan, Jean S.
McQueen, Marjorie
McVay, Bobbie S.
Mahon, Mary Walker
Martin, Raymond D.
Moore, Rebecca
Murphey, Tessie
Newman, Sara J.
Odom, H. Talbot
Olden, Catherine
Owens, Mae H.
Parish, Geraldine
Pate, Voleta
Payne, David
Phillips, Martha L.
Pierce, Neil R.
Pitchford, Georgia
Price, Lucille
Priebatsch, Morris
Ramsey, Rita Voos
Rankin, Catherine
Rankin, J. I.
Rayborn, Betty
Read, Esther
Rees, Helen
Reynolds, Barbara
Reynolds, Ida Ruth
Richardson, J. M.
Rogers, Mary Eva
Ross, Fred
Sampson, Esther
Saucier, Herschel
Sessions, Eddie J.
Shands, Elizabeth
Shelton, Hazel
Shepherd, Kate
Shirley, Betty
Shuford, Joyce L.
Smith, Mary Alice
Steckelberg, Maxine
Stephens, Amma T.
Stewart, Alvah
Stokes, James
Sturdivant, E. C.
Swain, Margaret E.
Thigpen, J. A.
Thompson, Christine
Thompson, Cooper
Trulove, Johnnie
Ulmer, Hope S.
Unkel, Ann C.
Wailes, Jimmie
Wallace, Sarah Ann
Walters, Kathryn
Williams, Margaret L.
Williams, Raymond D.
Williams, Ross J. (Mrs.)
Wilroy, Louise
Wise, James
Wolfe, Lillian S.
Wood, Verna E.
Woodruff, Thelma
Woods, Gertrude M.
Wright, William D.
Yarborough, Flora

*Includes Child Welfare Workers who are stationed in county offices but carried on State Office Payroll.

TABLE NO. F-10 Continued
STATE DEPARTMENT OF PUBLIC WELFARE, JACKSON, MISSISSIPPI
TRAVEL AND OTHER EXPENSES IN CONNECTION WITH CONFERENCES

Conference and/or Meeting No.	Nature, Place and Date of Meeting	General Admin. Account: State Office and District Employees	General Admin. Account: County Employees	Child Welfare Service Account	Rehabilitation of the Blind Acct.	Total Each Meeting
		Fiscal Year 7-1-54 - 6-30-55				
1	Finance Officers Meeting, Philadelphia, Pennsylvania, 9/13-18/54	$ 152.41	$	$	$	$ 152.41
2	Southeastern Library Association, Atlanta, Georgia, 9/30-10/2/54	59.05				59.05
3	National Conference on Citizenship, Washington, D. C., 9/15-17/54	190.76				190.76
4	APWA Southeastern Regional Conference, Biloxi, Mississippi, 10/4-8/54	1 635.00	5 603.18	2 454.93	119.61	9 812.72
5	Program Planning Committee Meeting Southern States Parole & Probation Conference, 11/11-13/54	37.60				37.60
6	Annual Conference-Civil Service Assembly, Miami Beach, Florida, 11/7-11/54	384.55				384.55
7	Public Assistance Childrens Bureau Workshop, Atlanta, Georgia, 12/6-9/54 3/	281.55	84.83			366.38
8	APWA Committee Meeting, Baltimore, Md., 2/10-12/55	128.28				128.28
9	Regional Civil Defense Evacuation & Welfare Conference, Atlanta, Georgia, 3/2-4/55	74.17				74.17
10	Mississippi Conference of Social Work, Jackson, Mississippi, 3/22-25/55	451.79	5 116.64	1 408.40	6.00	6 982.83
11	Mississippi Industrial Editors Conference, Oxford, Mississippi, 5/27-28/55	32.69				32.69
12	National Conference of Social Work, San Francisco, California, 5/29-6/3/55	300.79	459.23	879.06		1 639.08
13	State Director's Meeting (Rehab.) Atlanta, Georgia, 9/22-24/54				73.70	73.70
14	National Rehabilitation Association, Baltimore, Maryland, 10/24-28/54				180.07	180.07
15	NRA Program Committee Meeting, Montgomery, Alabama, 12/6-7/54				42.66	42.66
16	Meeting on State Plans, Atlanta, Georgia, 3/7-9/55				78.27	78.27
17	Library Personnel Committee Meeting, New Orleans, Louisiana, 4/15/55				38.52	38.52
18	National Rehabilitation Association Regional Conference, Edgewater Park, Miss., 5/9-11/55				532.62	532.62
19	State Director's Meeting, Washington, D. C., 5/23-26/55				162.90	162.90
20	ADC-CWS Meeting, Atlanta, Georgia, 12/6-9/54 3/			69.32		69.32
21	Child Welfare League of America Workshop, Chicago, Illinois, 1/25-28/55			261.62		261.62
22	APWA Program Committee, Atlanta, Georgia, 3/4-5/55			62.54		62.54
23	Child Welfare League of America, Charleston, South Carolina, 2/24-26/55			1 036.05		1 036.05
24	Civil Defense Meeting, Mobile, Alabama, 3/23-25/55			52.19		52.19
25	Southern States Probation & Parole Conference, New Orleans, Louisiana, 4/17-20/55			42.93		42.93
26	Child Welfare Directors Meeting, Charleston, South Carolina, 4/12-14/55			81.41		81.41
27	Southern Association of Children Under Six, Chattanooga, Tennessee, 4/28-30/55			200.55		200.55
	GRAND TOTAL CONFERENCE TRAVEL	$3 728.64	$11,263.88 1/	$ 6 549.00	$1 234.35 2/	$22 775.87

1/ Paid from local and federal funds.
2/ Paid from federal funds.
3/ Specialized Training.
4/ Part of Educational Leave Program.

TABLE NO. F-10 Continued

LIST OF STATE OFFICE EMPLOYEES ATTENDING CONFERENCES, COMMITTEE MEETINGS, WORKSHOPS AND OTHER MEETINGS FOR BIENNIUM 1953 - 1955*

Babington, Alice
Baggett, Wilma
Bailey, Lane
Barr, Betty Ann
Barrett, Patsy
Bell, Mamie D.
Berry, Willie Ray
Bethany, Frank
Bethany, Virginia D.
Bishop, Mattie Lee
Bond, W. F.
Braden, Martha
Branning, James R.
Breazeale, Virginia
Brooks, M. H.
Bryant, Thelma
Burns, L. A.
Burton, Bessye
Caldwell, Sara
Caperton, Catherine
Carley, Patricia
Carpenter, Frances
Carroll, J. S.
Carver, Vivian
Cavett, Anne B.
Chesteen, H. E., Jr.
Childers, Josephine
Clark, Frances
Clemens, Lillian
Cook, Mark J.
Cook, Vivian
Covington, Neil R.
Cox, E. D.
Cunningham, Mary
Davis, Edna Ruth
Dawkins, Nan
Day, Billy
Day, Icey W.
Donnelly, Helen
Dubose, Robert
Dulaney, G. G.
Edwards, Aaron
Eskrigge, Martha D.
Fanning, Ouida
Farrell, Kathryn
Foster, Kathleen
Foulks, Sara Louise
Fox, Robert
Gandy, Evelyn
Ginn, Eris J.
Gordin, Maebeth B.
Goza, Lorine R.
Grace, Florence K.
Grant, Bertha R.
Grantham, Jane H.
Gulledge, Hulda M.
Gulledge, Martha
Gunter, Jean
Haas, Geraldine
Hale, Margie Lee
Hamm, Dorothy
Haynes, Virginia
Hewes, Julia
Hill, Lee, Jr.
Hillman, Lois
Hobbs, Etoile B.
House, Virginia
Hudson, W. R.
Hunt, Allie
Husband, Adele G.
Hussey, Lucille
Ikerd, Mary F.
Johnson, Lottie
Jolley, Lucile
Jones, Annette
Kimball, Minnie E.
King, Mattie M.
Kirkham, John N.
Lacy, J. P.
Laird, Clara
Laird, T. G.
Lane, R. H.
Langford, Anna Belle
Lansford, Minnie
Lawrence, Charles
Lee, Edward
Lewis, Elizabeth
Lewis, Mary Jane
Littleton, Jessie
Lowery, Lois P.
McBryde, Mrs. D. W.
McCarthy, George
McCormick, Abbie
McDonald, Eloise
McGee, Earle
McKeithen, Kathryn
McLellan, Jean S.
McQueen, Marjorie
McVay, Bobbie S.
Mahon, Mary Walker
Martin, Raymond D.
Moore, Rebecca
Murphey, Tessie
Newman, Sara J.
Odom, H. Talbot
Olden, Catherine
Owens, Mae H.
Parish, Geraldine
Pate, Voleta
Payne, David
Phillips, Martha L.
Pierce, Neil R.
Pitchford, Georgia
Price, Lucille
Priebatsch, Morris
Ramsey, Rita Voos
Rankin, Catherine
Rankin, J. I.
Rayborn, Betty
Read, Esther
Rees, Helen
Reynolds, Barbara
Reynolds, Ida Ruth
Richardson, J. M.
Rogers, Mary Eva
Ross, Fred
Sampson, Esther
Saucier, Herschel
Sessions, Eddie J.
Shands, Elizabeth
Shelton, Hazel
Shepherd, Kate
Shirley, Betty
Shuford, Joyce L.
Smith, Mary Alice
Steckelberg, Maxine
Stephens, Amma T.
Stewart, Alvah
Stokes, James
Sturdivant, E. C.
Swain, Margaret E.
Thigpen, J. A.
Thompson, Christine
Thompson, Cooper
Trulove, Johnnie
Ulmer, Hope S.
Unkel, Ann C.
Wailes, Jimmie
Wallace, Sarah Ann
Walters, Kathryn
Williams, Margaret L.
Williams, Raymond D.
Williams, Ross J. (Mrs.)
Wilroy, Louise
Wise, James
Wolfe, Lillian S.
Wood, Verna E.
Woodruff, Thelma
Woods, Gertrude M.
Wright, William D.
Yarborough, Flora

*Includes Child Welfare Workers who are stationed in county offices but carried on State Office Payroll.

TABLE NO. F-10 Continued

LIST OF COUNTY EMPLOYEES ATTENDING CONFERENCES, COMMITTEE MEETINGS, WORKSHOPS AND OTHER MEETINGS FOR BIENNIUM 1953 - 1955*

Adams, Ione
Ahlrich, Nora G.
Allein, Alice B.
Allen, George W.
Anderson, Ethel A.
Archer, Ninna S.
Ates, Jewel W.
Backstrom, Ilene
Baird, Mary
Baker, Arthur B.
Barnes, Ida M.
Barnes, Nellie Mae
Barnett, Jewell
Barnett, Lola L.
Bartlett, Bess B.
Bates, Agnes R.
Bean, Mrs. George
Bennington, Lucille C.
Betterton, Lucille
Biggs, Louise T.
Blanchard, Edwina J.
Blum, Ruth
Boone, Zettie N.
Bouchillon, Emily
Boyd, Ona J.
Bradshaw, C. H.
Breland, O. P.
Brister, Minnie M.
Brooks, C. O.
Brown, Emilie S.
Browning, Mildred O.
Bruister, Jessie C.
Buelow, George
Burns, J. D.
Bush, Iva Mae
Cade, Nettie Davis
Caldwell, Sara P.
Canon, C. U.
Carmichael, Lucy
Carpenter, Ina M.
Cathey, Nannie B.
Cato, Mildred A.
Champion, Opal B.
Cleland, Mary
Cogdell, Virgie C.
Conlee, Mrs. R. L.
Conley, Cora C.
Cooper, Elaine H.
Cooper, Pauline H.
Corr, Lucille
Covington, Mary T.
Cromer, Mary Sue
Crigler, Mamie
Croswell, Bertha C.
Crumpton, W. L.
Dabbs, Mattie G.
Dabbs, Ventrice M.
Dacus, Gertrude
Dalrymple, Annie L.
Davenport, Rebecca
Davis, Aileen
Davis, Alice M.
Davis, Edna B.
Davis, Francis E.
Davis, Marion Elizabeth
Davis, O. D.
Davis, Viva L.
Dawkins, Elsie M.
Dickson, Beulah G.
Dillon, Elizabeth Y.
Dockery, Nancy L.
Dodds, Mamie D.
Donaldson, Agnes
Doolittle, Versie B.
Dorroh, Mary G.
Dubose, Gladys C.
Downs, Annye W.
Duke, Annie A.
Duke, Mary A.
Dunn, Nathalie
Eason, RaMelle V.
Edwards, O. B.
Edwards, Pearl D.
Epps, Rubye
Ewing, Lessie L.
Fairley, Laura M.
Fauntleroy, M. A.
Fillingame, Ola
Fontaine, Mrs. J. B.
Forst, Joan
Fox, Montyne M.
Fox, Sonya Rebecca
Fulgham, Jimmie S.
Fullilove, Rebecca
Galloway, Agnes P.
Gamblin, Louise
Gandy, Frances

Gillis, Lucille H.
Goff, Maude N.
Golding, Jessa S.
Goodwin, Margaret
Gowdy, Dixie A.
Graham, Robbie E.
Gray, Annie M.
Green, Mrs. Aubrey L.
Greer, S. T.
Gresham, Norma F.
Griffin, Martha B.
Grounds, Davie E.
Haas, Gladys
Hairston, Estelle G.
Hamilton, Mary Z.
Haney, Ruby L.
Hanson, Beryl F.
Harbour, Bertha C.
Harding, Lizzie G.
Harris, Hazel A.
Havard, Gladys C.
Herrin, Clara B.
Hickman, Mattie E.
Higgason, Ulna M.
High, Myrtle
Hightower, Mrs. J. C.
Hill, Peggy A.
Hollis, Maude D.
Holman, Josie W.
Hoover, Clara B.
Hord, Jacqueline
Horton, Evie E.
Horton, Vada M.
Hughes, Olga
Hughston, Mary E.
Hutchins, Edna G.
Hutson, Mary F.
Hyder, Myrtle
Jackson, Corinne
Jackson, E. D.
Jackson, Mrs. J. F.
Jaggers, Vera S.
Johns, Maude L.
Johnson, H. G.
Johnson, Louise H.
Johnston, Edna W.
Jones, Edna Fisher
Jones, Ernestine
Jones, Ruth
Kenneth, Cora L.
King, Myrtle C.
Kinkead, Balfour S.
Kirby, Mildred H.
Kirkland, Warrene
Kline, Edith
Lacey, Fannie S.
Ladnier, Ida A.
Lantz, Willa M.
Lavers, Maxine W.
Lee, Hilda R.
Leech, A. C.
Lemmons, Jere
Lewis, Lois C.
Lipsey, Wilna L.

*Conference Travel paid from county and federal funds. No state funds.

TABLE NO. F-10 Continued

LIST OF COUNTY EMPLOYEES ATTENDING CONFERENCES, COMMITTEE MEETINGS, WORKSHOPS AND OTHER MEETINGS FOR BIENNIUM 1953 - 1955

Little, Loaimee
Little, Violet H.
Long, Susie G.
Lott, Dymple Rees
Lovejoy, Minnie
Lowery, Floy F.
Lucas, Emily P.
Lyle, Elizabeth
MacNaughton, Katherine M.
McCain, Bess S.
McCool, Ozie M.
McDonald, Lucille
McElroy, Marie
McGehee, Eunice
McGowan, Gladys
McInnis, Mrs. Frank
McLellan, Minnie S.
Martin, Doris S.
Mercer, James L.
Milner, Mauriece W.
Mitchell, Cornelia B.
Montgomery, Ruby J.
Moody, Lucy R.
Moore, Annie
Moore, Fannie W.
Morphis, Rosalie C.
Mullins, Juanita
Murphy, Carrye Y.
Myres, Katherine
Nabors, Mary Steele
Napier, Opal S.
Neely, Clara Lee
Nichols, Lottie Mae
O'Neal, Oblevia
Pace, Nellie H.
Paulk, Valera
Peart, Kathleen S.
Pevey, Mabel F.
Phillips, Huldah Anne
Phillips, Lola May
Pigott, Janie
Poague, Mildred L.
Polk, Bess R.
Pounders, Margaret
Price, Carrie T.
Priestley, LeNoir M.
Purvis, Nobie I.
Rabb, L. W.
Redhead, Lenora
Reed, Victor
Reeves, Evelyn M.
Reiss, Minnie G.
Reynolds, Annie
Rigby, Lena C.
Riser, Bobbie C.
Rivers, Linna B.
Roberts, Susie C.
Rogers, Verna H.
Rouse, Frances W.
Ruffin, Nell
Rush, Elizabeth
Russell, Julia C.
Ryle, Willie Ann
Sanders, Annie L.
Sandifer, Shellie Mae
Scott, Mary L.
Shankles, Billie I.
Sharp, Leonard
Sherrill, Lear
Shuler, Mattie L.
Sikes, Lula Grace
Singleton, Paul D.
Skinner, Mrs. L. E.
Skinner, Pauline
Smith, Edna S.
Smith, Lola M.
Smith, Lottie Cook
Snipes, Martie Y.
Soffiantino, Maggie
Sparks, Mary L.
Speakes, Mildred
Stewart, Jean
Stewart, Mrs. Leo J.
Stewart, Lois
Still, John Henry
Stone, Myrtle L.
Stoner, Jennie W.
Stowers, Alta M.
Stribling, Walterine
Sudduth, Ann W.
Sullivan, Hilva
Sullivan, Nell T.
Sumrall, Mary Lee
Taylor, Irma M.
Teasley, Lulah W.
Thomason, Ethel B.
Thompson, Helen R.
Thompson, Lela
Thompson, Margie F.
Todd, Edward F.
Tomicich, Lillian A.
Trigg, Cassie G.
Trolio, Velma M.
Truitt, Gloria B.
Trussell, Winnie B.
Tucker, Hazel M.
Tucker, Homer R.
Tullos, Dewey W.
Tumlinson, Anna
Turman, Maedell M.
Turner, Edith L.
Turner, Ruth Harris
Upshaw, R. V.
Upton, Leona
Valentine, Lillian
Varner, Elizabeth
Vaughn, Alma S.
Vause, Dale M.
Walker, H. E.
Walker, Ruth B.
Wallace, Lila A.
Wallace, Pauline
Walley, Mason A.
Ware, O. H.
Warnock, Mary M.
Warren, Juanita
Watson, Ella J.
Watts, Hazel
Waugh, Lucile
Webb, Estelle
Webb, Ruby A.
White, Florence J.
White, Mattie H.
Whitehead, Ruth A.
Whittington, Blanche
Whittington, Willie G.
Whittom, Ruby
Wiggins, Dora C.
Williams, Irva A.
Williams, Ludie R.
Williams, Mildred
Williams, Sidney Lee
Womack, Jessie Mae
Wooley, Avis J.
Wright, Mrs. Cecil E.
Yawn, Fannie C.
Yerger, Pattie
Young, Hollie R.

TABLE NO. 11

NET EXPENDITURES OF MISSISSIPPI STATE DEPARTMENT OF PUBLIC WELFARE

1954 - 1955

Program	Total	Source of Funds			Percent of Total
		Federal	State	Local	
ASSISTANCE PROGRAMS					
Old Age Assistance	*$23 906 893.56*	*$18 091 890.77*	*$5 765 035.63*	*$49 967.16*	*72.7*
Payments	22 594 569.00	17 435 728.50	5 158 840.50	-	68.7
Administration	1 312 324.56	656 162.27	606 195.13	49 967.16	4.0
Aid to the Blind	*1 457 258.94*	*1 035 636.97*	*418 995.38*	*2 626.59*	*4.4*
Payments	1 379 004.00	996 509.50	382 494.50	-	4.2
Administration	78 254.94	39 127.47	36 500.88	2 626.59	0.2
Aid to Dependent Children	*5 293 040.55*	*4 026 266.09*	*1 242 328.67*	*24 445.79*	*16.1*
Payments	4 613 412.00	3 690 521.70	922 890.30	-	14.0
Administration	679 628.55	335 744.39	319 438.37	24 445.79	2.1
Aid to Permanently and Totally Disabled	*974 131.37*	*738 828.37*	*230 897.00*	*4 406.00*	*3.0*
Payments	839 809.00	671 667.20	168 141.80	-	2.6
Administration	134 322.37	67 161.17	62 755.20	4 406.00	0.4
Aid to Disabled (Hinds County)	*33 548.31*		*3 490.01*	*30 058.30*	*0.1*
Payments	29 704.00	-	-	29 704.00	0.1
Administration a/	3 844.31		3 490.01	354.30	b/(0.01)
OTHER PROGRAMS					
Confederate Pensions (Unmatchable plus claims)	84 247.50	-	84 247.50	-	0.3
Foster Home Payments	151 657.13	-	97 207.00	54 450.13	0.5
Child Welfare Services (Includes F.H. Admin.)	527 662.74	204 330.74	308 482.21	14 849.79	1.6
Parole-Penitentiary-Clemency	54 240.68	-	48 780.94	5 459.74	0.2
Certification and Distribution of Commodities	105 920.51	-	95 311.44	10 609.07	0.3
Other Social Services (Adm.)	10 356.19	-	9 322.76	1 033.43	b/(0.03)
Blind Services	*263 347.28*	*144 066.94*	*119 097.20*	*183.14*	*0.8*
Rehabilitation	195 967.11	144 066.94	51 900.17	-	0.6
Special Services	16 857.74	-	16 674.60	183.14	0.1
MIB Adm. Account	46 594.30	-	46 594.30	-	0.1
College Fund	3 928.13	-	3 928.13	-	b/(0.01)
TOTAL PAYMENTS c/	$29 692 402.63	$22 794 426.90	$6 813 821.60	$84 154.13	90.4
TOTAL PUBLIC ASSISTANCE ADMINISTRATION	$ 2 208 374.73	1 098 195.30	1 028 379.59	81 799.84	6.7
TOTAL COST OF ADMINISTRATION OF OTHER PROGRAMS	961 527.40	348 397.68	580 994.55	32 135.17	2.9
TOTAL EXPENDITURES	$32 862 304.76d/	$24 241 019.88	$8 423 195.74	$198 089.14	100.0

a/ Includes $68.10 not on General Administrative Account - Schedule C-2 from Finance and Accounts.
b/ Less than one tenth of one percent.
c/ Total payments include OAA, AB, ADC, APTD, AD, Foster Home, and Confederate Pensions.
d/ Includes $123,172.01 paid as rental or toward purchase of buildings (maintenance included in some instances); cash rental $19,326.93, non-cash rental $47,910.45, and non-cash purchase $55,934.63.

TABLE NO. 11

NET EXPENDITURES OF MISSISSIPPI STATE DEPARTMENT OF PUBLIC WELFARE

1954 - 1955

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Administration	134 322.37	67 161.17	62 755.20	4 406.00	0.4
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Payments	29 704.00	-	-	29 704.00	0.1
Administration a/	3 844.31		3 490.01	354.30	b/(0.01)
OTHER PROGRAMS					
Confederate Pensions (Unmatchable plus claims)	84 247.50	-	84 247.50	-	0.3
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Child Welfare Services (Includes F.H. Admin.)	527 662.74	204 330.74	308 482.21	14 849.79	1.6
Parole-Penitentiary-Clemency	54 240.68	-	48 780.94	5 459.74	0.2
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MIB Adm. Account	46 594.30	-	46 594.30	-	0.1
College Fund	3 928.13	-	3 928.13	-	b/(0.01)
TOTAL PAYMENTS c/	$29 692 402.63	$22 794 426.90	$6 813 821.60	$84 154.13	90.4
TOTAL PUBLIC ASSISTANCE ADMINISTRATION	$ 2 208 374.73	1 098 195.30	1 029 379.59	81 799.84	6.7
TOTAL COST OF ADMINISTRATION OF OTHER PROGRAMS	961 527.40	348 397.68	580 994.55	32 135.17	2.9
TOTAL EXPENDITURES	$32 862 304.76d/	$24 241 019.88	$8 423 195.74	$198 089.14	100.0

a/ Includes $68.10 not on General Administrative Account - Schedule C-2 from Finance and Accounts.
b/ Less than one tenth of one percent.
c/ Total payments include OAA, AB, ADC, APTD, AD, Foster Home, and Confederate Pensions.
d/ Includes $123,172.01 paid as rental or toward purchase of buildings (maintenance included in some instances); cash rental $19,326.93, non-cash rental $47,910.45, and non-cash purchase $55,934.63.

TABLE NO. 12

GROSS EXPENDITURES FOR PUBLIC ASSISTANCE PAYMENTS, BY PROGRAM, BY COUNTY
JULY 1, 1953 - JUNE 30, 1955

County	Total Expenditures			Old Age Assistance			Aid to Needy Blind			Aid to Dependent Children			Aid to Permanently & Totally Disabled		
	July 1953 June 1955	July 1954 June 1955	July 1953 June 1954	July 1953 June 1955	July 1954 June 1955	July 1953 June 1954	July 1953 June 1955	July 1954 June 1955	July 1953 June 1954	July 1953 June 1955	July 1954 June 1955	July 1953 June 1954	July 1953 June 1955	July 1954 June 1955	July 1953 June 1954
State	$57 311 653	$29 533 280	$27 778 373	$44 190 889	$22 654 915	$21 535 974	$2 674 320	$1 382 413	$1 291 907	$8 971 932	$4 650 553	$4 321 379	$1 474 512	$845 399	$629 113
Adams	915 480	460 194	455 286	773 609	387 051	386 558	41 687	21 117	20 570	88 309	45 226	43 083	11 875	6 800	5 075
Alcorn	771 308	399 614	371 694	585 948	303 354	282 594	54 472	29 192	25 280	108 471	54 758	53 713	22 417	12 310	10 107
Amite	430 660	222 134	208 526	333 316	173 431	159 885	16 732	8 574	8 158	60 548	27 923	32 625	20 064	12 206	7 858
Attala	798 634	419 493	379 141	622 806	325 196	297 610	22 514	11 498	11 016	135 397	73 262	62 135	17 917	9 537	8 380
Benton	236 380	123 296	113 084	207 741	107 677	100 064	9 829	5 253	4 576	14 999	7 974	7 025	3 811	2 392	1 419
Bolivar, E.	1 405 363	738 025	667 338	1 048 950	547 838	501 112	54 976	27 838	27 138	275 096	146 789	128 307	26 341	15 560	10 781
Bolivar, W.	749 649	381 084	368 565	606 653	309 666	296 987	26 267	12 706	13 561	109 785	54 447	55 338	6 944	4 265	2 679
Calhoun	549 884	286 337	263 547	442 649	228 565	214 084	22 743	13 417	9 326	75 535	39 030	36 505	8 957	5 325	3 632
Carroll	633 049	329 725	303 324	473 674	245 721	227 953	20 793	11 033	9 760	130 615	68 917	61 698	7 967	4 054	3 913
Chickasaw, E.	295 548	108 777	186 771	213 945	76 994	136 951	10 748	4 120	6 628	63 408	24 969	38 439	7 447	2 694	4 753
Chickasaw, W.	294 186	204 090	90 096	213 495	154 436	59 059	9 294	6 815	2 479	52 392	36 317	16 075	9 005	6 522	2 483
Choctaw	415 426	212 526	202 900	329 956	169 615	160 341	14 499	7 065	7 434	60 095	30 123	29 972	10 876	5 723	5 153
Claiborne	413 882	212 460	201 422	338 333	171 729	166 604	20 090	10 305	9 775	49 569	27 026	22 543	5 900	3 400	2 500
Clarke	641 699	329 880	311 819	455 972	232 053	223 919	34 994	18 029	16 965	132 176	69 318	62 858	18 557	10 480	8 077
Clay	791 540	407 756	383 784	597 882	299 470	288 412	30 403	16 055	14 348	158 888	82 442	76 446	14 367	9 789	4 578
Coahoma	1 390 552	730 526	660 026	1 151 067	596 233	554 834	68 966	35 537	33 429	146 668	85 335	61 333	23 851	13 421	10 430
Copiah	981 668	495 569	486 099	830 978	418 637	412 341	40 886	20 976	19 910	90 077	44 827	45 250	19 727	11 129	8 598
Covington	426 528	218 793	207 735	329 721	171 194	158 527	25 229	12 994	12 235	59 049	28 004	31 045	12 529	6 601	5 928
DeSoto	880 329	452 076	428 253	706 308	358 991	347 317	37 390	18 526	18 864	118 124	65 000	53 124	18 507	9 559	8 948
Forrest	725 164	374 801	350 363	571 647	292 416	279 231	50 496	25 835	24 661	80 766	42 843	37 923	22 255	13 707	8 548
Franklin	397 481	196 290	201 201	300 069	148 820	151 249	12 287	6 224	6 063	70 005	33 302	36 703	15 120	7 934	7 186
George	250 474	127 119	123 355	198 586	100 490	98 096	5 810	3 450	2 360	37 778	18 369	19 409	8 300	4 810	3 490
Greene	210 070	105 644	104 426	147 168	73 923	73 245	15 100	7 531	7 569	36 496	18 190	18 306	11 306	6 000	5 306
Grenada	485 148	253 916	231 232	371 341	193 902	177 439	23 630	12 973	10 657	75 223	38 368	36 855	14 954	8 673	6 281
Hancock	238 465	116 619	121 846	177 457	87 262	90 195	15 526	8 039	7 487	37 609	16 977	20 632	7 873	4 341	3 532
Harrison	825 957	419 573	406 384	624 266	312 998	311 268	44 318	24 569	19 749	140 578	70 775	69 803	16 795	11 231	5 564
Hinds	2 409 472	1 208 557	1 200 915	1 704 324	849 000	855 324	129 979	67 676	62 303	502 722	251 608	251 114	72 447	40 273	32 174
Holmes	1 196 503	621 420	575 083	934 521	474 587	459 934	61 074	32 144	28 930	162 889	92 596	70 293	38 019	22 093	15 926
Humphreys	588 225	294 982	293 243	468 692	234 012	234 670	27 351	13 994	13 357	85 959	43 218	42 741	6 233	3 758	2 475
Issaquena	143 873	72 583	71 290	121 896	61 658	60 238	5 070	2 824	2 246	12 255	6 053	6 202	4 652	2 048	2 604
Itawamba	589 259	304 941	284 318	443 208	229 482	213 726	39 201	20 436	18 765	83 715	42 522	41 193	23 135	12 501	10 634
Jackson	394 737	200 285	194 452	314 878	159 949	155 029	26 181	12 588	13 593	48 389	24 673	23 716	5 289	3 175	2 114
Jasper	605 764	313 066	292 698	439 255	224 841	214 414	24 777	12 882	11 895	123 080	64 783	58 297	18 652	10 560	8 092
Jefferson	535 152	283 099	252 053	431 373	227 047	204 326	33 094	16 641	16 453	51 817	27 488	24 329	18 868	11 923	6 945
Jefferson Davis	399 836	205 148	194 688	313 330	156 432	156 898	14 221	7 387	6 834	58 970	32 587	26 383	13 315	8 742	4 573
Jones	1 021 339	513 644	507 695	694 205	348 696	345 509	54 832	28 582	26 250	235 334	114 671	120 663	36 968	21 695	15 273
Jasper	534 095	284 534	249 561	372 073	196 275	175 798	27 292	13 720	13 572	116 569	64 137	52 432	18 161	10 402	7 759
Lafayette	292 144	152 758	139 386	251 913	130 603	121 310	9 855	5 039	4 816	25 650	14 134	11 516	4 726	2 982	1 744
Lamar	426 226	212 904	213 322	333 903	167 683	166 220	15 207	7 813	7 394	70 224	33 508	36 716	6 892	3 900	2 992
Lauderdale	1 640 055	834 295	805 760	1 195 198	604 673	590 525	98 591	52 224	46 367	295 749	147 071	148 678	50 517	30 327	20 190
Lawrence	343 602	177 794	165 808	281 893	144 698	137 295	17 960	8 770	9 190	37 269	20 335	16 934	6 380	3 991	2 389
Leake	756 629	387 002	369 627	605 085	311 189	293 896	20 891	10 454	10 437	115 610	57 045	58 565	15 043	8 314	6 729

TABLE NO. 12

GROSS EXPENDITURES FOR PUBLIC ASSISTANCE PAYMENTS, BY PROGRAM, BY COUNTY
JULY 1, 1953 - JUNE 30, 1955 - Continued

County	Total Expenditures			Old Age Assistance			Aid to Needy Blind			Aid to Dependent Children			Aid to Permanently & Totally Disabled		
	July 1953 June 1955	July 1954 June 1955	July 1953 June 1954	July 1953 June 1955	July 1954 June 1955	July 1953 June 1954	July 1953 June 1955	July 1954 June 1955	July 1953 June 1954	July 1953 June 1955	July 1954 June 1955	July 1953 June 1954	July 1953 June 1955	July 1954 June 1955	July 1953 June 1954
Lee	$ 1 131 021	$ 581 975	$ 549 046	$ 857 290	$ 437 422	$ 419 868	$ 60 978	$ 31 796	$ 29 182	$ 184 415	$ 96 484	$ 87 931	$ 28 338	$ 16 273	$ 12 065
Leflore	1 288 956	677 691	611 265	987 538	511 455	476 083	67 441	34 259	33 182	208 717	115 953	92 864	25 260	16 124	9 136
Lincoln	553 925	289 455	264 470	438 679	226 673	212 006	33 269	18 201	15 068	71 998	37 819	34 179	9 979	6 762	3 217
Lowndes	1 016 291	523 520	492 771	790 094	401 873	388 221	41 558	20 794	20 764	169 035	91 524	77 511	15 604	9 329	6 275
Madison	973 459	492 526	480 933	779 332	394 318	385 014	45 371	22 918	22 453	131 507	65 840	65 667	17 249	9 450	7 799
Marion	608 403	306 408	301 995	486 876	244 141	242 735	20 395	11 136	9 259	83 220	40 341	42 879	17 912	10 790	7 122
Marshall	416 067	215 464	200 603	352 354	183 764	168 590	16 171	7 372	8 799	38 947	20 250	18 697	8 595	4 078	4 517
Monroe	1 122 881	576 078	546 803	812 172	411 916	400 256	51 965	28 030	23 935	222 443	116 192	106 251	36 301	19 940	16 361
Montgomery	478 873	241 939	236 934	363 703	182 957	180 746	25 720	13 079	12 641	79 028	40 578	38 450	10 422	5 325	5 097
Neshoba	553 947	289 112	264 835	429 470	222 029	207 441	10 353	5 082	5 271	97 226	53 386	43 840	16 898	8 615	8 283
Newton	549 246	281 452	267 794	431 912	220 531	211 381	21 956	11 515	10 441	77 449	39 111	38 338	17 929	10 295	7 634
Noxubee	728 780	382 767	346 013	572 609	296 841	275 768	35 671	18 538	17 133	107 781	59 918	47 863	12 719	7 470	5 249
Oktibbeha	742 070	387 119	354 951	530 131	276 607	253 524	37 453	19 390	18 063	143 881	73 617	70 264	30 605	17 505	13 100
Panola	822 123	409 312	412 811	693 593	347 133	346 460	36 551	18 664	17 887	75 888	35 230	40 658	16 091	8 285	7 806
Pearl River	364 033	184 636	179 397	306 413	156 496	149 917	12 282	6 270	6 012	32 746	15 127	17 619	12 592	6 743	5 849
Perry	219 409	117 941	101 468	176 740	95 647	81 093	11 446	6 107	5 339	27 197	14 011	13 186	4 026	2 176	1 850
Pike	676 648	349 814	326 834	546 005	280 828	265 177	23 351	11 821	11 530	94 628	49 220	45 408	12 664	7 945	4 719
Pontotoc	665 683	346 298	319 385	525 475	273 240	252 235	31 614	17 074	14 540	83 262	41 454	41 808	25 332	14 530	10 802
Prentiss	603 072	321 405	281 667	461 315	245 172	216 143	34 296	19 439	14 857	90 874	46 958	43 916	16 587	9 836	6 751
Quitman	826 223	428 512	397 711	578 010	297 629	280 381	46 426	24 055	22 371	180 427	94 237	86 190	21 360	12 591	8 769
Rankin	604 977	324 751	280 226	512 735	275 059	237 676	17 717	9 109	8 608	61 769	32 832	28 937	12 756	7 751	5 005
Scott	549 628	290 209	259 419	454 164	237 414	216 750	15 474	7 999	7 475	57 904	32 257	25 647	22 086	12 539	9 547
Sharkey	302 878	155 600	147 278	242 542	126 873	115 669	18 626	9 203	9 423	35 591	16 565	19 026	6 119	2 959	3 160
Simpson	566 709	290 306	276 403	431 811	220 765	211 046	30 915	16 029	14 886	94 573	42 190	42 383	18 410	11 322	8 088
Smith	668 382	336 657	331 725	466 077	236 026	230 051	41 513	21 491	20 022	127 085	60 382	66 703	33 707	18 758	14 949
Stone	132 052	64 980	67 072	97 515	48 159	49 356	11 086	5 460	5 626	21 747	10 361	11 386	1 704	1 000	704
Sunflower	1 319 390	691 949	627 441	1 015 642	525 266	490 376	54 141	26 349	27 792	208 971	117 588	91 383	40 636	22 746	17 890
Tallahatchie	937 876	503 696	434 180	740 154	394 682	345 472	45 407	24 063	21 344	126 859	69 573	57 286	25 456	15 378	10 078
Tate	546 887	280 712	266 175	417 067	211 092	205 975	28 154	13 120	15 034	87 225	48 579	38 646	14 441	7 921	6 520
Tippah	496 263	253 781	242 482	383 888	195 664	188 224	14 767	7 698	7 069	84 619	42 709	41 910	12 989	7 710	5 279
Tishomingo	558 120	285 403	272 717	422 469	215 912	206 557	31 216	16 168	15 048	83 639	41 133	42 506	20 796	12 190	8 606
Tunica	430 926	225 624	205 302	397 548	207 931	189 617	18 703	9 433	9 270	7 165	3 860	3 305	7 510	4 400	3 110
Union	622 539	321 549	300 990	496 075	256 029	240 046	23 455	12 190	11 265	85 715	43 085	42 630	17 294	10 245	7 049
Walthall	248 750	131 877	116 873	184 960	97 840	87 120	17 241	9 330	7 911	35 455	18 262	17 193	11 094	6 445	4 649
Warren	1 087 278	551 119	536 159	882 208	445 414	436 794	47 727	24 535	23 192	128 266	65 072	63 194	29 077	16 098	12 979
Washington	2 076 396	1 073 380	1 003 016	1 493 021	774 290	718 731	85 695	43 401	42 294	460 562	236 460	224 102	37 118	19 229	17 889
Wayne	516 279	262 519	253 760	388 508	195 819	192 689	11 744	6 273	5 471	107 219	55 066	52 153	8 808	5 361	3 447
Webster	501 110	257 124	243 986	379 296	193 596	185 700	42 707	22 358	20 349	64 129	32 970	31 159	14 978	8 200	6 778
Wilkinson	535 682	272 284	263 398	391 018	199 555	191 463	31 090	15 049	16 041	92 444	45 642	46 802	21 130	12 038	9 092
Winston	768 451	391 787	376 664	545 265	275 026	270 239	27 039	13 992	13 047	168 412	87 828	80 584	27 735	14 941	12 794
Yalobusha	434 975	226 701	208 274	357 216	183 603	173 613	19 734	10 196	9 538	52 015	29 030	22 985	6 010	3 872	2 138
Yazoo	043 560	544 529	499 031	822 625	423 841	398 784	40 657	20 582	20 075	156 042	85 019	71 023	24 236	15 087	9 149

TABLE NO. 13

NUMBER OF RECIPIENTS 1/ RECEIVING ONE OR MORE PAYMENTS FOR OLD AGE ASSISTANCE, AID TO THE BLIND
AID TO DEPENDENT CHILDREN, AID TO THE PERMANENTLY AND TOTALLY DISABLED, BY COUNTY - JULY 1, 1953 - JUNE 30, 1955 2/

County	Old Age Assistance		Aid to the Blind		Aid to Dependent Children		Aid to the Permanently and Totally Disabled	
	July 1953 June 1954	July 1954 June 1955	July 1953 June 1954	July 1954 June 1955	July 1953 June 1954	July 1954 June 1955	July 1953 June 1954	July 1954 June 1955
State.....	75 611	79 696	3 720	4 016	19 297	20 440	3 263	4 090
Adjusted State Total.	73 552	77 445	3 580	3 880	18 702	19 717	3 192	3 976
Adams.....	1 240	1 252	52	50	171	183	30	36
Alcorn.....	1 002	1 074	73	85	275	272	51	60
Amite.....	555	614	24	24	116	115	47	51
Attala.....	1 045	1 136	33	33	289	305	38	43
Benton.....	356	375	14	16	37	36	7	12
Bolivar, E.....	1 794	1 925	79	77	560	584	63	78
Bolivar, W.....	1 051	1 090	45	38	230	227	15	25
Calhoun.....	740	787	26	37	176	191	20	37
Carroll.....	787	831	27	28	283	282	21	22
Chickasaw, E.....	679	298	27	16	232	135	34	16
Chickasaw, W.....	67	576	2	19	30	166	9	30
Choctaw.....	549	596	22	21	142	137	23	29
Claiborne.....	569	594	26	28	107	129	15	19
Clarke.....	760	806	49	51	274	304	39	52
Clay.....	942	998	40	46	307	334	29	50
Coahoma.....	2 046	2 142	99	113	287	356	60	71
Copiah.....	1 367	1 408	57	56	187	195	43	59
Covington.....	561	591	34	36	147	132	27	31
DeSoto.....	1 166	1 215	52	49	254	271	40	44
Forrest.....	982	1 029	63	70	147	184	44	66
Franklin.....	517	518	18	18	157	155	31	32
George.....	340	351	7	9	85	82	22	23
Greene.....	262	289	20	22	96	99	23	26
Grenada.....	682	742	36	41	181	194	30	42
Hancock.....	307	314	21	24	85	81	15	22
Harrison.....	1 124	1 189	60	70	305	342	32	52
Hinds.....	2 923	3 069	173	197	993	1 069	162	216

TABLE NO. 13

NUMBER OF RECIPIENTS RECEIVING ONE OR MORE PAYMENTS FOR OLD AGE ASSISTANCE, AID TO THE BLIND, AID TO THE PERMANENTLY AND TOTALLY DISABLED, BY COUNTY - JULY 1, 1953 - JUNE 30, 1955 - Continued

County	Old Age Assistance		Aid to the Blind		Aid to Dependent Children		Aid to the Permanently and Totally Disabled	
	July 1953 June 1954	July 1954 June 1955	July 1953 June 1954	July 1954 June 1955	July 1953 June 1954	July 1954 June 1955	July 1953 June 1954	July 1954 June 1955
Holmes	1 540	1 666	86	94	314	399	85	108
Humphreys	862	854	41	45	194	175	13	22
Issaquena	216	223	6	8	33	27	13	12
Itawamba	750	788	52	61	190	192	50	60
Jackson	556	594	41	41	108	109	10	18
Jasper	738	776	33	35	240	254	41	50
Jefferson	690	766	44	47	104	121	40	54
Jefferson Davis	559	531	22	22	111	120	26	45
Jones	1 261	1 281	77	93	552	540	93	101
Kemper	640	672	39	37	232	268	38	45
Lafayette	506	530	18	19	64	69	9	18
Lamar	558	600	21	21	156	151	16	15
Lauderdale	2 037	2 123	124	154	687	705	109	146
Lawrence	488	505	27	27	73	82	16	18
Leake	984	1 041	31	30	250	258	31	36
Lee	1 448	1 527	78	90	400	435	60	89
Leflore	1 693	1 843	98	109	402	472	58	90
Lincoln	763	808	48	56	158	171	23	32
Lowndes	1 366	1 395	58	60	360	386	30	41
Madison	1 295	1 344	58	66	245	247	38	48
Marion	850	853	29	33	198	205	39	54
Marshall	667	700	29	23	79	79	24	25
Monroe	1 384	1 458	74	86	462	492	75	97
Montgomery	654	665	39	36	191	195	21	24
Neshoba	749	803	16	16	235	263	40	44
Newton	754	777	29	33	172	180	38	41
Noxubee	969	1 001	48	55	198	228	25	34
Oktibbeha	855	940	48	55	310	324	65	78

TABLE NO. 13

NUMBER OF RECIPIENTS RECEIVING ONE OR MORE PAYMENTS FOR OLD AGE ASSISTANCE, AID TO THE BLIND, AID TO THE PERMANENTLY AND TOTALLY DISABLED, BY COUNTY - JULY 1, 1953 - JUNE 30, 1955 - Continued

County	Old Age Assistance		Aid to the Blind		Aid to Dependent Children		Aid to the Permanently and Totally Disabled.	
	July 1953 June 1954	July 1954 June 1955	July 1953 June 1954	July 1954 June 1955	July 1953 June 1954	July 1954 June 1955	July 1953 June 1954	July 1954 June 1955
Panola.....	1 202	1 204	50	49	199	161	37	46
Pearl River.....	528	560	17	19	74	76	29	31
Perry.....	307	354	16	20	59	72	9	11
Pike.....	942	976	36	35	207	214	30	41
Pontotoc.....	862	973	39	59	208	215	59	66
Prentiss.....	768	858	53	56	198	211	32	40
Quitman.....	1 032	1 050	70	66	392	378	46	60
Rankin.....	847	921	24	25	142	158	23	44
Scott.....	771	843	22	21	124	163	50	53
Sharkey.....	438	473	28	25	89	77	14	15
Simpson.....	762	797	41	41	191	198	39	55
Smith.....	764	767	56	61	310	278	67	76
Stone.....	184	171	16	16	49	42	3	4
Sunflower.....	1 824	1 913	83	81	449	557	91	114
Tallahatchie.....	1 248	1 400	64	68	258	308	58	74
Tate.....	722	756	41	37	207	216	34	37
Tippah.....	637	660	18	20	196	189	25	34
Tishomingo.....	706	743	40	48	182	185	46	54
Tunica.....	681	747	28	32	19	20	16	25
Union.....	858	919	33	35	240	223	36	53
Walthall.....	359	359	24	28	88	79	25	34
Warren.....	1 514	1 568	61	69	246	281	71	73
Washington.....	2 556	2 693	124	127	946	961	95	94
Wayne.....	665	692	17	19	218	246	16	23
Webster.....	625	680	58	61	170	166	32	35
Wilkinson.....	633	657	44	42	171	175	47	56
Winston.....	879	948	39	38	365	398	63	65
Yalobusha.....	622	671	26	31	112	141	12	19
Yazoo.....	1 430	1 470	59	61	317	345	62	69

1/ In Aid to Dependent Children recipients are family units.
2/ Includes duplicate count of cases closed and re-opened.

TABLE NO. 14

OLD AGE ASSISTANCE
Trends in Number of Recipients and Amount of Assistance Granted Monthly
July 1, 1953 - June 30, 1955

Month and Year	Number of Recipients	Amount of Assistance	Average per Recipient	Percentage Change from Previous Month	
				Recipient	Amount
1953		$	$		
July.....	61 707	1 740 147.00	28.20	1.5	1.5
August.....	62 221	1 754 090.00	28.19	0.8	0.8
September.....	62 444	1 762 404.00	28.22	0.4	0.5
October.....	62 877	1 772 837.00	28.20	0.7	0.6
November.....	63 095	1 776 249.00	28.15	0.3	0.2
December.....	62 906	1 771 707.00	28.16	-0.3	-0.3
1954					
January.....	62 442	1 758 231.00	28.16	-0.7	-0.8
February.....	63 418	1 787 446.00	28.19	1.6	1.7
March.....	64 571	1 821 768.00	28.21	1.8	1.9
April.....	65 659	1 852 215.00	28.21	1.7	1.7
May.....	66 331	1 870 628.00	28.20	1.0	1.0
June.....	66 280	1 868 252.00	28.19	-0.1	-0.1
July.....	66 846	1 765 378.00	26.41	0.9	-5.5
August.....	67 225	1 775 138.00	26.41	0.6	0.6
September.....	67 443	1 781 231.00	26.41	0.3	0.3
October.....	67 488	1 895 144.00	28.08	0.1	6.4
November.....	67 658	1 898 573.00	28.06	0.3	0.2
December.....	67 799	1 901 100.00	28.04	0.2	0.1
1955					
January.....	67 957	1 903 919.00	28.02	0.2	0.1
February.....	68 459	1 916 626.00	28.00	0.7	0.7
March.....	69 061	1 931 094.00	27.96	0.9	0.8
April.....	69 796	1 950 336.00	27.94	1.1	1.0
May.....	70 279	1 962 876.00	27.93	0.7	0.6
June.....	70 724	1 973 500.00	27.90	0.6	0.5

TABLE NO. 15

AID TO THE BLIND
Trends in Number of Recipients and Amount of Assistance Granted Monthly
July 1, 1953 - June 30, 1955

Month and Year	Number of Recipients	Amount of Assistance	Average per Recipient	Percentage Change from Previous Month	
				Recipient	Amount
1953		$	$		
July.....	3 031	103 311.00	34.08	0.7	0.8
August.....	3 069	104 700.00	34.12	1.3	1.3
September.....	3 093	105 547.00	34.12	0.8	0.8
October.....	3 112	106 242.00	34.14	0.6	0.7
November.....	3 137	107 399.00	34.24	0.8	1.1
December.....	3 142	107 552.00	34.23	0.2	0.1
1954					
January.....	3 140	107 455.00	34.22	-0.1	-0.1
February.....	3 158	108 023.00	34.21	0.6	0.5
March.....	3 184	108 869.00	34.19	0.8	0.8
April.....	3 214	110 137.00	34.27	0.9	1.2
May.....	3 233	110 881.00	34.30	0.6	0.7
June.....	3 259	111 791.00	34.30	0.8	0.8
July.....	3 284	104 039.00	31.68	0.8	-6.9
August.....	3 318	105 083.00	31.67	1.0	1.0
September.....	3 344	105 943.00	31.68	0.8	0.8
October.....	3 350	114 644.00	34.22	0.2	8.2
November.....	3 371	115 409.00	34.24	0.6	0.7
December.....	3 396	116 383.00	34.27	0.7	0.8
1955					
January.....	3 409	116 947.00	34.31	0.4	0.5
February.....	3 437	117 903.00	34.30	0.8	0.8
March.....	3 477	119 553.00	34.38	1.2	1.4
April.....	3 502	120 588.00	34.43	0.7	0.9
May.....	3 537	121 900.00	34.46	1.0	1.1
June.....	3 590	124 021.00	34.55	1.5	1.7

TABLE NO. 16

AID TO DEPENDENT CHILDREN
Trends in Number of Recipients and Amount of Assistance Granted Monthly
July 1, 1953 - June 30, 1955

Month and Year	Number of Recipients		Amount of Assistance	Average per Recipient		Percentage Change from Previous Month		
	Families	Children		Families	Children	Families	Children	Amount
1953			$	$	$			
July.....	12 055	35 137	336 591.00	27.92	9.58	6.0	5.8	6.1
August.....	12 341	35 987	344 804.00	27.94	9.58	2.4	2.4	2.4
September.....	12 184	35 645	340 139.00	27.92	9.54	-1.3	-1.0	-1.4
October.....	12 410	36 239	345 956.00	27.88	9.55	1.9	1.7	1.7
November.....	12 770	37 076	354 942.00	27.79	9.57	2.9	2.3	2.6
December.....	12 771	36 991	353 457.00	27.68	9.56	*	-0.2	-0.4
1954								
January.....	12 602	36 488	301 781.00	23.95	8.27	-1.3	-1.4	-14.6
February.....	13 288	38 820	323 322.00	24.33	8.33	5.4	6.4	7.1
March.....	13 869	40 641	389 119.00	28.06	9.57	4.4	4.7	20.4
April.....	14 451	42 317	405 121.00	28.03	9.57	4.2	4.1	4.1
May.....	14 819	43 315	414 531.00	27.97	9.57	2.5	2.4	2.3
June.....	14 730	43 176	411 616.00	27.94	9.53	-0.6	-0.3	-0.7
July.....	15 257	44 646	396 347.00	25.98	8.88	3.6	3.4	-3.7
August.....	15 487	45 378	403 455.00	26.05	8.89	1.5	1.6	1.8
September.....	15 702	46 002	409 879.00	26.10	8.91	1.4	1.4	1.6
October.....	15 720	45 984	410 405.00	26.11	8.92	0.1	*	0.1
November.....	15 835	46 350	413 832.00	26.13	8.93	0.7	0.8	0.8
December.....	15 931	46 680	417 331.00	26.20	8.94	0.6	0.7	0.8
1955								
January.....	15 867	46 496	415 755.00	26.20	8.94	-0.4	-0.4	-0.4
February.....	15 655	45 890	402 437.00	25.71	8.77	-1.3	-1.3	-3.2
March.....	15 123	44 233	379 897.00	25.12	8.59	-3.4	-3.6	-5.6
April.....	14 597	42 595	356 759.00	24.44	8.38	-3.5	-3.7	-6.1
May.....	14 073	40 995	334 085.00	23.74	8.15	-3.6	-3.8	-6.4
June.....	13 500	39 243	310 371.00	22.99	7.91	-4.1	-4.3	-7.1

*Less than 0.1 of one per cent

TABLE NO. 17

AID TO THE PERMANENTLY AND TOTALLY DISABLED
Trends in Number of Recipients and Amount of Assistance Granted Monthly
July 1, 1953 - June 30, 1955

Month and Year	Number of Recipients	Amount of Assistance	Average per Recipient	Percentage Change from Previous Month Recipient	Amount
1953		$	$		
July.....	1 622	38 033.00	23.45	5.8	7.9
August.....	1 736	41 441.00	23.87	7.0	9.0
September.....	1 832	44 289.00	24.18	5.5	6.9
October.....	1 930	47 081.00	24.39	5.3	6.3
November.....	2 010	49 322.00	24.54	4.1	4.8
December.....	2 035	50 019.00	24.58	1.2	1.4
1954					
January.....	2 133	52 368.00	24.55	4.8	4.7
February.....	2 250	55 300.00	24.58	5.5	5.6
March.....	2 391	58 760.00	24.58	6.3	6.3
April.....	2 505	61 584.00	24.58	4.8	4.8
May.....	2 604	64 062.00	24.60	4.0	4.0
June.....	2 723	66 854.00	24.55	4.6	4.4
July.....	2 801	68 813.00	24.57	2.9	2.9
August.....	2 872	70 570.00	24.57	2.5	2.6
September.....	2 882	70 848.00	24.58	0.3	0.4
October.....	2 857	70 251.00	24.59	-0.9	-0.8
November.....	2 865	70 494.00	24.61	0.3	0.3
December.....	2 866	70 475.00	24.59	*	*
1955					
January.....	2 839	69 807.00	24.59	-0.9	-0.9
February.....	2 851	70 092.00	24.59	0.4	0.4
March.....	2 850	70 069.00	24.59	*	*
April.....	2 846	69 998.00	24.60	-0.1	-0.1
May.....	2 874	70 700.00	24.60	1.0	1.0
June.....	2 979	73 282.00	24.60	3.7	3.7

* Less than 0.1 of one %

TABLE NO. 18

OLD AGE ASSISTANCE: NUMBER OF RECIPIENTS, AMOUNT OF ASSISTANCE, MINIMUM AND MAXIMUM GRANTS, BY COUNTY
JUNE 30, 1955

County	Number of Recipients	Amount of Assistance	Minimum Grant	Maximum Grant
State	70 724	$1 973 500.00	$5.00	$30.00
Adams	1 129	32 476.00	6.00	30.00
Alcorn	977	26 563.00	5.00	30.00
Amite	538	15 234.00	7.00	30.00
Attala	1 020	28 707.00	5.00	30.00
Benton	340	9 551.00	6.00	30.00
Bolivar, E.	1 680	48 078.00	5.00	30.00
Bolivar, W.	951	27 067.00	7.00	30.00
Calhoun	714	20 396.00	6.00	30.00
Carroll	746	21 551.00	7.00	30.00
Chickasaw, E.	262	7 011.00	5.00	30.00
Chickasaw, W.	515	14 163.00	5.00	30.00
Choctaw	540	15 231.00	7.00	30.00
Claiborne	528	14 654.00	6.00	30.00
Clarke	724	20 460.00	6.00	30.00
Clay	889	25 343.00	5.00	30.00
Coahoma	1 861	52 718.00	5.00	30.00
Copiah	1 279	36 283.00	5.00	30.00
Covington	542	15 064.00	5.00	30.00
DeSoto	1 090	30 900.00	6.00	30.00
Forrest	921	25 197.00	6.00	30.00
Franklin	456	12 454.00	5.00	30.00
George	308	8 492.00	7.00	30.00
Greene	253	6 665.00	7.00	30.00
Grenada	661	17 313.00	5.00	30.00
Hancock	275	7 412.00	5.00	30.00
Harrison	1 031	26 977.00	5.00	30.00
Hinds	2 682	73 503.00	5.00	30.00
Holmes	1 472	41 073.00	5.00	30.00
Humphreys	712	20 217.00	7.00	30.00
Issaquena	199	5 807.00	17.00	30.00
Itawamba	709	19 975.00	5.00	30.00
Jackson	520	13 681.00	5.00	30.00
Jasper	706	19 628.00	5.00	30.00
Jefferson	710	20 098.00	5.00	30.00
Jefferson Davis	472	13 305.00	8.00	30.00
Jones	1 114	29 638.00	5.00	30.00
Kemper	612	17 059.00	6.00	30.00
Lafayette	464	11 799.00	5.00	30.00
Lamar	537	14 530.00	7.00	30.00
Lauderdale	1 369	51 013.00	5.00	30.00
Lawrence	452	12 660.00	6.00	30.00

TABLE NO. 18

OLD AGE ASSISTANCE: NUMBER OF RECIPIENTS, AMOUNT OF ASSISTANCE
MINIMUM AND MAXIMUM GRANTS, BY COUNTY
JUNE 30, 1955 -- Continued

County	Number of Recipients	Amount of Assistance	Minimum Grant	Maximum Grant
Leake	933	$ 26 893.00	$9.00	$30.00
Lee	1 352	37 734.00	5.00	30.00
Leflore	1 621	46 062.00	5.00	30.00
Lincoln	713	19 677.00	6.00	30.00
Lowndes	1 259	34 946.00	5.00	30.00
Madison	1 196	34 432.00	5.00	30.00
Marion	770	21 021.00	5.00	30.00
Marshall	630	16 171.00	5.00	30.00
Monroe	1 311	36 324.00	5.00	30.00
Montgomery	575	15 632.00	7.00	30.00
Neshoba	700	19 314.00	5.00	30.00
Newton	667	18 551.00	6.00	30.00
Noxubee	919	25 591.00	5.00	30.00
Oktibbeha	833	23 689.00	8.00	30.00
Panola	1 045	29 398.00	7.00	30.00
Pearl River	486	13 233.00	6.00	30.00
Perry	321	8 581.00	6.00	30.00
Pike	873	23 705.00	5.00	30.00
Pontotoc	849	23 955.00	5.00	30.00
Prentiss	769	21 477.00	5.00	30.00
Quitman	892	25 636.00	6.00	30.00
Rankin	837	23 977.00	5.00	30.00
Scott	761	21 247.00	5.00	30.00
Sharkey	412	11 625.00	6.00	30.00
Simpson	720	19 263.00	5.00	30.00
Smith	693	19 904.00	6.00	30.00
Stone	144	3 929.00	8.00	30.00
Sunflower	1 690	47 975.00	5.00	30.00
Tallahatchie	1 248	35 937.00	6.00	30.00
Tate	667	18 323.00	6.00	30.00
Tippah	587	16 614.00	5.00	30.00
Tishomingo	673	18 773.00	6.00	30.00
Tunica	653	18 931.00	6.00	30.00
Union	823	22 719.00	5.00	30.00
Walthall	317	8 113.00	5.00	30.00
Warren	1 386	37 962.00	5.00	30.00
Washington	2 378	67 978.00	7.00	30.00
Wayne	610	16 651.00	7.00	30.00
Webster	580	16 659.00	7.00	30.00
Wilkinson	614	17 385.00	5.00	30.00
Winston	843	23 558.00	7.00	30.00
Yalobusha	593	16 197.00	6.00	30.00
Yazoo	1 321	37 207.00	5.00	30.00

TABLE NO. 19

AID TO THE BLIND: NUMBER OF RECIPIENTS, AMOUNT OF ASSISTANCE, MINIMUM AND MAXIMUM GRANTS, BY COUNTY
JUNE 30,1955

County	Number of Recipients	Amount of Assistance	Minimum Grant	Maximum Grant
State.....	3 590	$124 021.00	$ 5.00	$40.00
Adams.....	46	1 731.00	26.00	40.00
Alcorn.....	80	2 808.00	19.00	40.00
Amite.....	22	750.00	28.00	40.00
Attala.....	30	1 007.00	24.00	40.00
Benton.....	14	461.00	26.00	40.00
Bolivar, E.....	73	2 607.00	16.00	40.00
Bolivar, W.....	33	1 083.00	12.00	40.00
Calhoun.....	33	1 233.00	28.00	40.00
Carroll.....	25	909.00	29.00	40.00
Chickasaw, E.....	13	447.00	20.00	40.00
Chickasaw, W.....	19	676.00	25.00	40.00
Choctaw.....	18	586.00	16.00	40.00
Claiborne.....	25	865.00	27.00	40.00
Clarke.....	42	1 485.00	22.00	40.00
Clay.....	43	1 569.00	9.00	40.00
Coahoma.....	102	3 592.00	22.00	40.00
Copiah.....	52	1 783.00	19.00	40.00
Covington.....	33	1 115.00	20.00	40.00
DeSoto.....	43	1 529.00	11.00	40.00
Forrest.....	66	2 348.00	11.00	40.00
Franklin.....	16	543.00	17.00	40.00
George.....	8	293.00	30.00	40.00
Greene.....	18	658.00	29.00	40.00
Grenada.....	38	1 272.00	18.00	40.00
Hancock.....	22	683.00	13.00	40.00
Harrison.....	63	2 215.00	8.00	40.00
Hinds.....	174	6 009.00	8.00	40.00
Holmes.....	85	2 836.00	8.00	40.00
Humphreys.....	38	1 231.00	12.00	40.00
Issaquena.....	7	250.00	29.00	40.00
Itawamba.....	52	1 756.00	8.00	40.00
Jackson.....	32	1 004.00	7.00	40.00
Jasper.....	32	1 119.00	28.00	40.00
Jefferson.....	43	1 439.00	28.00	40.00
Jefferson Davis.....	19	650.00	24.00	40.00
Jones.....	72	2 503.00	5.00	40.00
Kemper.....	33	1 154.00	28.00	40.00
Lafayette.....	16	455.00	18.00	40.00
Lamar.....	18	654.00	17.00	40.00
Lauderdale.....	138	4 976.00	6.00	40.00
Lawrence.....	25	761.00	11.00	40.00

TABLE NO. 19

AID TO THE BLIND: NUMBER OF RECIPIENTS, AMOUNT OF ASSISTANCE, MINIMUM AND MAXIMUM GRANTS, BY COUNTY
JUNE 30, 1955 -- Continued

County	Number of Recipients	Amount of Assistance	Minimum Grant	Maximum Grant
Leake.....	27	$ 906.00	$ 6.00	$ 40.00
Lee.....	81	2 913.00	10.00	40.00
Leflore.....	94	3 045.00	8.00	40.00
Lincoln.....	51	1 726.00	15.00	40.00
Lowndes.....	56	1 890.00	5.00	40.00
Madison.....	62	2 225.00	11.00	40.00
Marion.....	31	1 073.00	15.00	40.00
Marshall.....	21	636.00	15.00	40.00
Monroe.....	76	2 570.00	6.00	40.00
Montgomery.....	30	1 029.00	13.00	40.00
Neshoba.....	14	485.00	21.00	40.00
Newton.....	30	964.00	13.00	40.00
Noxubee.....	51	1 729.00	22.00	40.00
Oktibbeha.....	50	1 807.00	17.00	40.00
Panola.....	45	1 571.00	28.00	40.00
Pearl River.....	18	581.00	10.00	40.00
Perry.....	17	527.00	14.00	40.00
Pike.....	31	1 038.00	28.00	40.00
Pontotoc.....	49	1 708.00	16.00	40.00
Prentiss.....	49	1 692.00	28.00	40.00
Quitman.....	59	2 036.00	27.00	40.00
Rankin.....	19	705.00	29.00	40.00
Scott.....	21	716.00	27.00	40.00
Sharkey.....	24	857.00	23.00	40.00
Simpson.....	38	1 354.00	22.00	40.00
Smith.....	54	2 010.00	29.00	40.00
Stone.....	15	479.00	15.00	40.00
Sunflower.....	69	2 293.00	18.00	40.00
Tallahatchie.....	56	2 009.00	23.00	40.00
Tate.....	31	1 080.00	27.00	40.00
Tippah.....	20	694.00	13.00	40.00
Tishomingo.....	46	1 624.00	17.00	40.00
Tunica.....	30	994.00	18.00	40.00
Union.....	33	1 105.00	17.00	40.00
Walthall.....	24	799.00	8.00	40.00
Warren.....	65	2 367.00	12.00	40.00
Washington.....	112	3 828.00	10.00	40.00
Wayne.....	17	583.00	15.00	40.00
Webster.....	55	2 022.00	17.00	40.00
Wilkinson.....	39	1 353.00	27.00	40.00
Winston.....	37	1 330.00	28.00	40.00
Yalobusha.....	29	986.00	14.00	40.00
Yazoo.....	53	1 737.00	14.00	40.00

TABLE NO. 20

AID TO DEPENDENT CHILDREN: NUMBER OF RECIPIENTS, AMOUNT OF ASSISTANCE, MINIMUM AND MAXIMUM GRANTS, BY COUNTY
JUNE 30, 1955

County	Number of Recipients		Amount of Assistance	Minimun Grant	Maximum Grant
	Families	Children			
State	13 500	39 243	$310 371.00	$5.00	$50.00
Adams.....	122	398	3 025.00	5.00	50.00
Alcorn.....	157	408	3 225.00	5.00	50.00
Amite.....	61	183	1 443.00	7.00	50.00
Attala.....	217	621	5 418.00	7.00	50.00
Benton.....	22	59	498.00	5.00	41.00
Bolivar, E.....	374	1 246	9 438.00	6.00	50.00
Bolivar, W.....	119	390	2 706.00	5.00	50.00
Calhoun.....	120	321	2 794.00	7.00	44.00
Carroll.....	212	558	4 924.00	7.00	50.00
Chickasaw, E.....	87	217	1 790.00	6.00	48.00
Chickasaw, W.....	125	347	2 793.00	5.00	50.00
Choctaw.....	98	235	2 145.00	9.00	49.00
Claiborne.....	70	196	1 412.00	5.00	50.00
Clarke.....	220	590	5 011.00	5.00	50.00
Clay.....	241	690	5 920.00	6.00	50.00
Coahoma.....	215	742	5 867.00	6.00	50.00
Copiah.....	126	347	2 840.00	6.00	50.00
Covington.....	95	230	1 938.00	6.00	50.00
DeSoto.....	177	529	4 165.00	7.00	50.00
Forrest.....	138	443	3 358.00	6.00	50.00
Franklin.....	92	243	1 956.00	5.00	50.00
George.....	51	138	1 150.00	7.00	50.00
Greene.....	61	154	1 138.00	6.00	45.00
Grenada.....	123	336	2 554.00	7.00	50.00
Hancock.....	46	125	1 035.00	5.00	45.00
Harrison.....	177	526	4 153.00	5.00	50.00
Hinds.....	754	2 336	17 500.00	5.00	50.00
Holmes.....	283	868	6 682.00	5.00	50.00
Humphreys.....	113	367	2 837.00	7.00	50.00
Issaquena.....	16	44	335.00	5.00	35.00
Itawamba.....	127	328	2 792.00	7.00	50.00
Jackson.....	74	228	1 693.00	5.00	50.00
Jasper.....	196	558	4 496.00	5.00	45.00
Jefferson.....	75	193	1 630.00	6.00	45.00
Jefferson Davis.....	73	241	1 870.00	6.00	50.00
Jones.....	321	835	6 573.00	6.00	50.00
Kemper.....	204	559	4 450.00	5.00	49.00
Lafayette.....	43	144	837.00	7.00	33.00
Lamar.....	87	235	1 910.00	5.00	50.00
Lauderdale.....	445	1 231	9 511.00	5.00	50.00
Lawrence.....	59	187	1 332.00	5.00	50.00
Leake.....	180	463	3 822.00	5.00	50.00

TABLE NO. 20

AID TO DEPENDENT CHILDREN: NUMBER OF RECIPIENTS, AMOUNT OF ASSISTANCE, MINIMUM AND MAXIMUM GRANTS, BY COUNTY
JUNE 30.1955 -- Continued

County	Number of Recipients		Amount of Assistance	Minimum Grant	Maximum Grant
	Families	Children			
Lee.....	303	790	$ 6 914.00	$5.00	$50.00
Leflore.....	337	1 116	8 298.00	5.00	50.00
Lincoln.....	120	330	2 648.00	5.00	50.00
Lowndes.....	298	833	7 137.00	5.00	50.00
Madison.....	183	639	4 903.00	5.00	50.00
Marion.....	125	348	2 747.00	5.00	50.00
Marshall.....	56	202	1 441.00	11.00	50.00
Monroe.....	339	991	7 692.00	5.00	50.00
Montgomery.....	144	358	2 947.00	6.00	50.00
Neshoba.....	168	470	3 811.00	5.00	50.00
Newton.....	124	304	2 473.00	5.00	50.00
Noxubee.....	194	610	4 870.00	5.00	50.00
Oktibbeha.....	197	542	4 416.00	5.00	50.00
Panola.....	95	268	2 273.00	8.00	45.00
Pearl River.....	42	136	1 062.00	8.00	50.00
Perry.....	41	104	870.00	5.00	42.00
Pike.....	131	423	2 984.00	6.00	50.00
Pontotoc.....	141	338	2 918.00	5.00	48.00
Prentiss.....	127	338	2 824.00	7.00	50.00
Quitman.....	241	798	6 031.00	5.00	50.00
Rankin.....	110	330	2 565.00	6.00	50.00
Scott.....	111	315	2 623.00	5.00	50.00
Sharkey.....	57	170	1 128.00	5.00	42.00
Simpson.....	140	382	2 793.00	5.00	50.00
Smith.....	179	470	4 122.00	5.00	50.00
Stone.....	26	81	585.00	9.00	45.00
Sunflower.....	348	1 084	8 038.00	5.00	50.00
Tallahatchie.....	215	675	5 366.00	5.00	50.00
Tate.....	142	404	3 241.00	6.00	50.00
Tippah.....	110	275	2 387.00	8.00	50.00
Tishomingo.....	131	319	2 776.00	5.00	50.00
Tunica.....	12	37	314.00	6.00	40.00
Union.....	139	321	2 792.00	5.00	50.00
Walthall.....	51	161	1 152.00	9.00	47.00
Warren.....	197	631	4 626.00	5.00	50.00
Washington.....	605	1 867	14 227.00	5.00	50.00
Wayne.....	134	388	2 969.00	6.00	50.00
Webster.....	107	268	2 224.00	5.00	50.00
Wilkinson.....	118	393	2 956.00	6.00	50.00
Winston.....	264	727	6 004.00	5.00	50.00
Yalobusha.....	104	318	2 461.00	5.00	50.00
Yazoo.....	198	600	4 797.00	6.00	50.00

TABLE NO. 21

AID TO THE PERMANENTLY AND TOTALLY DISABLED: NUMBER OF RECIPIENTS, AMOUNT OF ASSISTANCE, MINIMUM AND MAXIMUM GRANTS, BY COUNTY
JUNE 30, 1955

County	Number of Recipients	Amount of Assistance	Minimum Grant	Maximum Grant
State.....	2 979	$73 282.00	$ 5.00	$25.00
Adams.....	22	550.00	25.00	25.00
Alcorn.....	39	948.00	7.00	25.00
Amite.....	35	862.00	14.00	25.00
Attala.....	35	864.00	14.00	25.00
Benton.....	10	240.00	21.00	25.00
Bolivar, E.....	53	1 315.00	15.00	25.00
Bolivar, W.....	20	486.00	13.00	25.00
Calhoun.....	25	625.00	25.00	25.00
Carroll.....	14	347.00	24.00	25.00
Chickasaw, E.....	10	235.00	10.00	25.00
Chickasaw, W.....	22	550.00	25.00	25.00
Choctaw.....	25	612.00	14.00	25.00
Claiborne.....	11	275.00	25.00	25.00
Clarke.....	40	977.00	12.00	25.00
Clay.....	39	970.00	20.00	25.00
Coahoma.....	49	1 185.00	6.00	25.00
Copiah.....	46	1 150.00	25.00	25.00
Covington.....	23	570.00	23.00	25.00
DeSoto.....	32	795.00	21.00	25.00
Forrest.....	51	1 262.00	16.00	25.00
Franklin.....	24	586.00	16.00	25.00
George.....	16	400.00	25.00	25.00
Greene.....	20	487.00	13.00	25.00
Grenada.....	34	840.00	23.00	25.00
Hancock.....	14	318.00	8.00	25.00
Harrison.....	44	1 089.00	14.00	25.00
Hinds.....	151	3 647.00	9.00	25.00
Holmes.....	76	1 872.00	9.00	25.00
Humphreys.....	18	443.00	18.00	25.00
Issaquena.....	8	200.00	25.00	25.00
Itawamba.....	40	998.00	24.00	25.00
Jackson.....	10	250.00	25.00	25.00
Jasper.....	34	821.00	8.00	25.00
Jefferson.....	42	1 050.00	25.00	25.00
Jefferson Davis.....	35	868.00	21.00	25.00
Jones.....	80	1 942.00	11.00	25.00
Kemper.....	32	787.00	15.00	25.00
Lafayette.....	9	212.00	15.00	25.00
Lamar.....	11	255.00	5.00	25.00
Lauderdale.....	107	2 626.00	13.00	25.00
Lawrence.....	13	308.00	11.00	25.00

TABLE NO. 21

AID TO THE PERMANENTLY AND TOTALLY DISABLED: NUMBER OF RECIPIENTS, AMOUNT OF ASSISTANCE, MINIMUM AND MAXIMUM GRANTS, BY COUNTY JUNE 30, 1955 -- Continued

County	Number of Recipients	Amount of Assistance	Minimum Grant	Maximum Grant
Leake.....	24	$ 599.00	$24.00	$25.00
Lee.....	58	1 394.00	5.00	25.00
Leflore.....	60	1 474.00	7.00	25.00
Lincoln.....	27	645.00	10.00	25.00
Lowndes.....	37	921.00	24.00	25.00
Madison.....	35	875.00	25.00	25.00
Marion.....	40	999.00	24.00	25.00
Marshall.....	15	371.00	23.00	25.00
Monroe.....	70	1 734.00	16.00	25.00
Montgomery.....	18	450.00	25.00	25.00
Neshoba.....	28	691.00	17.00	25.00
Newton.....	33	818.00	22.00	25.00
Noxubee.....	27	675.00	25.00	25.00
Oktibbeha.....	63	1 565.00	15.00	25.00
Panola.....	27	651.00	13.00	25.00
Pearl River.....	21	521.00	25.00	25.00
Perry.....	8	194.00	22.00	25.00
Pike.....	30	734.00	17.00	25.00
Pontotoc.....	50	1 250.00	25.00	25.00
Prentiss.....	34	821.00	16.00	25.00
Quitman.....	47	1 174.00	24.00	25.00
Rankin.....	33	811.00	12.00	25.00
Scott.....	40	999.00	25.00	25.00
Sharkey.....	13	324.00	24.00	25.00
Simpson.....	45	1 117.00	22.00	25.00
Smith.....	65	1 622.00	23.00	25.00
Stone.....	3	75.00	25.00	25.00
Sunflower.....	79	1 970.00	23.00	25.00
Tallahatchie.....	46	1 150.00	25.00	25.00
Tate.....	25	603.00	12.00	25.00
Tippah.....	27	650.00	11.00	25.00
Tishomingo.....	41	981.00	8.00	25.00
Tunica.....	18	450.00	25.00	25.00
Union.....	44	1 071.00	7.00	25.00
Walthall.....	25	604.00	7.00	25.00
Warren.....	57	1 401.00	17.00	25.00
Washington.....	51	1 274.00	24.00	25.00
Wayne.....	17	409.00	10.00	25.00
Webster.....	28	700.00	25.00	25.00
Wilkinson.....	44	1 100.00	25.00	25.00
Winston.....	48	1 173.00	15.00	25.00
Yalobusha.....	14	346.00	24.00	25.00
Yazoo.....	45	1 079.00	5.00	25.00

TABLE NO. 22

APPLICATIONS HANDLED FOR PUBLIC ASSISTANCE PROGRAMS, BY COUNTY
JULY 1, 1953 - JUNE 30, 1955

County	Total	Number Approved	Number Rejected	Total Pending	Number Pending June 30, 1955			
					OAA	AB	ADC	APTD
State	71 603	40 614	27 798	3 191	1 790	155	809	437
Adams	910	390	490	30	13	3	11	3
Alcorn	951	576	337	38	26	-	7	5
Amite	554	312	233	9	7	-	1	1
Attala	816	559	208	49	38	-	8	3
Benton	219	150	58	11	7	-	3	1
Bolivar, E.	1 945	1 076	749	120	75	3	27	15
Bolivar, W.	683	470	194	19	16	-	3	-
Calhoun	562	390	150	22	10	-	9	3
Carroll	532	406	104	22	12	1	8	1
Chickasaw, E.	555	345	153	15	7	-	2	6
Chickasaw, W.	332	239	114	21	15	1	3	2
Choctaw	368	262	98	8	4	-	2	2
Claiborne	502	279	209	14	7	-	5	2
Clarke	856	467	351	38	13	4	10	11
Clay	903	497	321	85	39	7	27	12
Coahoma	1 962	1 114	646	202	134	8	51	9
Copiah	987	535	429	23	17	2	4	-
Covington	527	274	221	32	17	4	7	4
DeSoto	882	564	289	29	26	1	1	1
Forrest	768	476	275	17	9	1	1	6
Franklin	377	216	125	36	22	3	9	2
George	228	147	68	13	6	-	2	5
Greene	366	187	155	24	10	1	11	2
Grenada	727	394	308	25	17	2	5	1
Hancock	263	139	113	11	3	3	3	2
Harrison	1 443	679	708	56	38	2	9	7
Hinds	4 379	1 578	2 658	143	61	12	41	29
Holmes	1 392	881	435	76	35	1	24	16
Humphreys	649	330	287	32	24	2	3	3
Issaquena	144	96	47	1	-	-	-	1
Itawamba	726	432	267	27	11	5	7	4
Jackson	487	267	196	24	13	2	5	4
Jasper	657	396	247	14	9	1	3	1
Jefferson	572	380	191	1	-	1	-	-
Jefferson Davis	483	277	196	10	4	1	-	5
Jones	1 706	820	832	54	23	4	14	13
Kemper	695	417	268	10	4	1	1	4
Lafayette	495	270	215	10	5	-	4	1
Lamar	338	253	78	7	6	1	-	-
Lauderdale	2 487	1 265	1 132	90	39	5	31	15
Lawrence	409	219	168	22	13	1	6	2
Leake	647	449	176	22	11	-	7	4

TABLE NO. 22

APPLICATIONS HANDLED FOR PUBLIC ASSISTANCE PROGRAMS, BY COUNTY
JULY 1, 1953 - JUNE 30, 1955 - Continued

County	Total	Number Approved	Number Rejected	Total Pending	Number Pending June 30, 1955			
					OAA	AB	ADC	APTD
Lee	1 353	740	537	76	32	6	28	10
Leflore	1 810	1 090	578	142	92	3	36	11
Lincoln	813	415	359	39	32	1	4	2
Lowndes	1 431	788	471	172	86	7	68	11
Madison	857	492	327	38	24	1	4	9
Marion	635	416	188	31	15	2	6	8
Marshall	798	330	445	23	15	1	4	3
Monroe	1 174	793	340	41	21	5	11	4
Montgomery	576	308	262	6	4	1	-	1
Neshoba	765	482	239	44	31	1	9	3
Newton	769	359	377	33	14	1	10	8
Noxubee	782	473	277	32	19	3	6	4
Oktibbeha	777	527	227	23	13	2	2	6
Panola	702	378	314	10	5	-	2	3
Pearl River	337	254	73	10	6	-	2	2
Perry	367	229	126	12	4	2	5	1
Pike	753	457	288	8	5	-	3	-
Pontotoc	757	497	226	34	12	2	10	10
Prentiss	774	426	307	41	34	3	1	3
Quitman	987	641	314	32	18	2	9	3
Rankin	778	513	232	33	25	1	3	4
Scott	672	437	215	20	12	-	7	1
Sharkey	451	238	178	35	19	2	11	3
Simpson	729	368	315	46	27	3	8	8
Smith	639	388	232	19	4	1	5	9
Stone	136	60	67	9	8	-	1	-
Sunflower	2 442	1 218	1 086	138	89	2	37	10
Tallahatchie	1 268	846	378	44	19	2	15	8
Tate	714	407	290	17	6	1	5	5
Tippah	521	330	166	25	11	1	9	4
Tishomingo	590	374	195	21	6	6	5	4
Tunica	408	329	53	26	21	-	3	2
Union	739	476	246	17	8	1	3	5
Walthall	433	217	203	13	9	-	1	3
Warren	1 356	684	620	52	23	4	7	18
Washington	2 865	1 564	1 096	205	113	2	70	20
Wayne	485	354	123	8	6	1	1	-
Webster	496	325	157	14	9	1	1	3
Wilkinson	632	324	292	16	8	-	4	4
Winston	774	507	245	22	10	-	7	5
Yalobusha	550	302	232	16	10	-	3	3
Yazoo	1 224	785	403	36	19	1	8	8

TABLE NO. 23

CONFEDERATE PENSIONERS
1953-1954 AND 1954-1955

Class	Amount Monthly Pension	No. of Pensioners		Pension Payments		
		Active July 1953	Active June 1955	Total	July 1953-June 1954	July 1954-June 1955
I. Soldiers.....	$ 65.00	0	0	$ --	$ --	$ --
I. Widows.....	65.00	1	0	1 320.00	780.00	520.00
II. Widows.....	45.00	11	5	7 740.00	4 590.00	3 150.00
III. Widows.....	35.00	129	104	97 440.00	51 310.00	46 130.00
IV. Widows.....	27.50	93	80	56 567.50	29 260.00	27 307.50
V. Servants.....	19.00	0	0	--	--	--
Totally Blind.....	50.00	5	4	5 000.00	2 600.00	2 400.00
Total Pensions Paid.....				$168 047.50	$88 540.00	$79 507.50
Claims for last illness and burial expense.....				10 312.91	5 572.91	4 740.00
Grand Total.....				$178 360.41	$94 112.91	$84 247.50

TABLE NO. 24

APPLICATIONS REJECTED FOR PUBLIC ASSISTANCE BY REASON DURING BIENNIUM
JULY 1, 1953 - JUNE 30, 1955

Reason for Being Ineligible	Total		OAA		AB		ADC		APTD	
	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent
Total	27 798	100.0	14 400	100.0	938	100.0	9 442	100.0	3 018	100.0
Under or over age limit	3 216	11.6	3 134	21.8			40	0.4	42	1.4
Not State resident	260	0.9	225	1.6					35	1.2
Not living in county where application was made	1 042	3.8	353	2.5	24	2.6	609	6.5	56	1.8
Not economically blind	560	2.0			560	59.7				
Not physically incapacitated	2 304	8.3					403	4.3	1 901	63.0
Living in institution	63	0.2	17	0.1	3	0.3	12	0.1	31	1.0
Children not living in home of applicant	181	0.7					181	1.9		
Children not living with specified relatives	94	0.3					94	0.9		
Sufficient resources										
(1) Income and other resources provide minimum living expenses	3 007	10.8	2 250	15.6	72	7.7	626	6.6	59	1.9
(2) Expected contributions from responsible relatives	2 200	7.9	2 077	14.4	41	4.4	38	0.4	44	1.5
(3) Value of property or other assets sufficient to meet needs	2 808	10.1	2 453	17.0	62	6.6	229	2.4	64	2.1
(4) Furnish or farm income provides minimum needs	569	2.0	364	2.5	2	0.2	189	2.0	14	0.5
Transfer of property to qualify for assistance	75	0.3	72	0.5	2	0.2	1	*		
Receiving or included in another public assistance grant	40	0.1	13	0.1	5	0.5	14	0.2	8	0.3
Not deprived of parental care or support	1 968	7.1					1 968	20.8		
Unsuitable home	1 138	4.1					1 138	12.1		
Parent not incapacitated for usual or similar occupation	256	0.9					256	2.7		
Relative refuses to locate parents of child	38	0.1					38	0.4		
Relative refuses to plan for legal protection of child	28	0.1					28	0.3		
Parent not absent from home required length of time for desertion	740	2.7					740	7.8		
Refusal to take legal action against deserting parent	567	2.0					567	6.0		
Died prior to approval	391	1.4	203	1.4	10	1.1	24	0.3	154	5.1
Voluntarily withdrew	2 470	8.9	1 195	8.3	44	4.7	915	9.7	316	10.5
Lack of cooperation	1 351	4.9	511	3.5	36	3.8	670	7.1	134	4.4
Unable to secure proofs	1 593	5.7	1 188	8.3	34	3.6	310	3.3	61	2.0
Other	849	3.1	345	2.4	43	4.6	362	3.8	99	3.3

* Less than 0.1 of one percent.

TABLE NO. 25

SERVICES TO PAROLE BOARDS DURING BIENNIUM
JULY 1, 1953 - JUNE 30, 1955

Item	Miss. Parole Board		Out-of-State Parole Boards
	Parole	Clemency	
	Investigations		
Pending	16	--	23
Received during biennium	475	26	432
Total	491	26	455
Investigations completed	478	26	441
Pending June 30, 1955	13	--	14
	Under Supervision		
Continued July 1, 1953	439	49	110
Accepted during biennium	376	76	169
Total	815	125	279
Closed during biennium	395	35	146
Continued June 30, 1955	420	90	133

TABLE NO. 26

SOCIAL ADMISSION HISTORIES AND OTHER SERVICES TO MISSISSIPPI
STATE PENITENTIARY DURING BIENNIUM
JULY 1, 1953 - JUNE 30, 1955

Item	Number of Cases
Number continued July 1, 1953	24
Added during biennium	1 553
Total	1 577
Closed during biennium	1 532
Number continued June 30, 1955	45

TABLE NO. 27

CHILD WELFARE SERVICES: FAMILIES AND CHILDREN UNDER CARE
JULY 1, 1953 - JUNE 30, 1955*

Item	Number	
	Families	Children
Active July 1, 1953	2 939	4 142
Accepted	13 442	23 505
New	8 339	13 767
Reopened	2 786	5 428
Transferred from another worker	2 317	4 310
Total	16 381	27 647
Closed	13 153	22 350
No further service needed	9 251	14 591
Placed in institution	57	278
Moved out of county	553	1 378
Closed for other reasons including transfers.	3 292	6 103
Whereabouts of children under care June 30, 1955		5 297
In home of parents		3 989
In home of relatives		636
In foster home		399
In institution		248
Elsewhere		25

*Includes all cases and children whether in assistance or non-assistance families receiving individualized child welfare services from either specialized child welfare workers, children's visitors, or general county staff.

TABLE NO. 28

FOSTER HOME PROGRAM: TRENDS IN NUMBER OF HOMES, CHILDREN AND AMOUNT OF BOARD PAYMENTS MONTHLY JULY 1, 1953 - JUNE 30, 1955

Month and Year	Number		Amount of Payment	Average Board Payment Per	
	Homes	Children		Home	Child
1953					
July	134	273	$10 014.40	$74.73	$36.68
August	136	271	10 061.64	73.98	37.13
September	140	283	10 382.12	74.16	36.69
October	136	290	10 994.67	80.84	37.91
November	148	308	11 342.16	76.64	36.83
December	151	321	12 147.17	80.44	37.84
1954					
January	152	340	12 846.02	84.51	37.78
February	160	361	13 498.90	84.37	37.39
March	161	359	13 787.69	85.64	38.41
April	161	353	13 920.78	86.46	39.44
May	169	374	14 162.52	83.80	37.87
June	171	369	14 052.86	82.18	38.08
July	174	360	13 951.82	80.18	38.76
August	170	367	13 785.76	81.09	37.56
September	168	346	12 918.94	76.90	37.34
October	166	342	12 810.88	77.17	37.46
November	159	335	12 547.04	78.91	37.45
December	153	326	12 334.10	80.62	37.83
1955					
January	157	335	12 336.01	78.57	36.82
February	156	340	12 634.89	80.99	37.16
March	164	346	12 537.11	76.45	36.23
April	157	324	12 135.33	77.30	37.45
May	161	332	11 990.85	74.48	36.12
June	160	323	11 674.40	72.97	36.14

TABLE NO. 29

CASES HANDLED FOR PUBLIC ASSISTANCE PROGRAMS, BY COUNTY
JULY 1, 1953 - JUNE 30, 1955

County	Total Cases Handled	Number Approved	Number Closed	Number Continued June 30, 1955				
				Total Continued	OAA	AB	ADC	APTD
State.....	124 540	46 889	33 713	90 827	70 733	3 591	13 524	2 979
Adjusted Total..	118 265	40 614	27 438					
Adams.....	1 697	432	379	1 319	1 129	46	122	22
Alcorn.....	1 704	637	451	1 253	977	80	157	39
Amite.....	896	336	240	656	538	22	61	35
Attala.....	1 749	657	446	1 302	1 020	30	217	35
Benton.....	502	178	116	386	340	14	22	10
Bolivar, E.....	3 142	1 326	962	2 180	1 680	73	374	53
Bolivar, W.....	1 630	607	498	1 132	952	33	127	20
Calhoun.....	1 209	452	317	892	714	33	120	25
Carroll.....	1 346	492	349	997	746	25	212	14
Chickasaw, E....	1 126	387	209	372	262	13	87	10
Chickasaw, W....	297	297	161	681	515	19	125	22
Choctaw.....	895	311	214	681	540	18	98	25
Claiborne.....	854	305	219	636	528	25	72	11
Clarke.....	1 372	509	346	1 026	724	42	220	40
Clay.....	1 594	558	382	1 212	889	43	241	39
Coahoma.....	3 115	1 368	889	2 227	1 861	102	215	49
Copiah.....	1 947	591	444	1 503	1 279	52	126	46
Covington.....	919	308	226	693	542	33	95	23
DeSoto.....	1 776	608	434	1 342	1 090	43	177	32
Forrest.....	1 531	581	355	1 176	921	66	138	51
Franklin.....	824	234	236	588	456	16	92	24
George.....	535	168	152	383	309	8	51	16
Greene.....	512	200	160	352	253	18	61	20
Grenada.....	1 199	482	343	856	661	38	123	34
Hancock.....	508	150	151	357	275	22	46	14
Harrison.....	1 888	757	573	1 315	1 031	63	177	44
Hinds.....	5 218	1 937	1 457	3 761	2 682	174	754	151
Holmes.....	2 551	970	635	1 916	1 472	85	283	76
Humphreys.....	1 345	437	464	881	712	38	113	18
Issaquena.....	341	129	111	230	199	7	16	8
Itawamba.....	1 271	468	343	928	709	52	127	40
Jackson.....	875	308	239	636	520	32	74	10
Jasper.....	1 250	437	282	963	706	32	196	34
Jefferson.....	1 055	404	185	870	710	43	75	42
Jeff. Davis.....	843	308	244	599	472	19	73	35
Jones.....	2 390	932	803	1 587	1 114	72	321	80
Kemper.....	1 153	461	272	881	612	33	204	32
Lafayette.....	762	309	226	536	464	16	47	9
Lamar.....	896	291	243	653	537	18	87	11
Lauderdale.....	3 612	1 354	1 053	2 559	1 869	138	445	107

TABLE NO. 29

CASES HANDLED FOR PUBLIC ASSISTANCE PROGRAMS, BY COUNTY
JULY 1, 1953 - JUNE 30, 1955 - Continued

County	Total Cases Handled	Number Approved	Number Closed	Number Continued June 30, 1955				
				Total Continued	OAA	AB	ADC	APTD
Lawrence.....	727	255	178	549	452	25	59	13
Leake.....	1 519	516	355	1 164	933	27	190	24
Lee.....	2 449	892	654	1 795	1 352	81	304	58
Leflore.....	2 932	1 293	818	2 114	1 622	94	338	60
Lincoln.....	1 208	473	297	911	713	51	120	27
Lowndes.....	2 179	827	529	1 650	1 259	56	298	37
Madison.....	1 952	615	476	1 476	1 196	62	183	35
Marion.....	1 322	457	355	967	771	31	125	40
Marshall.....	953	367	231	722	630	21	56	15
Monroe.....	2 438	874	641	1 797	1 312	76	339	70
Montgomery.....	1 091	374	323	768	575	31	144	18
Neshoba.....	1 276	551	366	910	700	14	168	28
Newton.....	1 186	420	332	854	667	30	124	33
Noxubee.....	1 463	498	272	1 191	919	51	194	27
Oktibbeha.....	1 544	577	401	1 143	833	50	197	63
Panola.....	1 745	515	531	1 214	1 045	45	97	27
Pearl River.....	773	276	206	567	486	18	42	21
Perry.....	503	252	116	387	321	17	41	8
Pike.....	1 440	498	375	1 065	873	31	131	30
Pontotoc.....	1 487	566	398	1 089	849	49	141	50
Prentiss.....	1 296	517	315	981	771	49	127	34
uitman.....	1 891	796	652	1 239	892	59	241	47
Rankin.....	1 278	591	279	999	837	19	110	33
Scott.....	1 207	510	274	933	761	21	111	40
Sharkey.....	739	296	230	509	414	24	58	13
Simpson.....	1 264	426	321	943	720	38	140	45
Smith.....	1 402	432	411	991	693	54	179	65
Stone.....	278	71	89	189	144	15	27	3
Sunflower.....	3 229	1 507	1 043	2 186	1 690	69	348	79
Tallahatchie.....	2 115	986	550	1 565	1 248	56	215	46
Tate.....	1 202	465	337	865	667	31	142	25
Tippah.....	1 021	364	277	744	587	20	110	27
Tishomingo.....	1 177	409	286	891	673	46	131	41
Tunica.....	958	414	245	713	653	30	12	18
Union.....	1 445	559	406	1 039	823	33	139	44
Walthall.....	597	240	180	417	317	24	51	25
Warren.....	2 244	760	539	1 705	1 386	65	197	57
Washington.....	4 591	1 812	1 430	3 151	2 379	112	609	51
Wayne.....	1 101	393	323	778	610	17	134	17
Webster.....	1 083	402	313	770	580	55	107	28
Wilkinson.....	1 049	334	234	815	614	39	118	44
Winston.....	1 618	561	426	1 192	843	37	264	48
Yalobusha.....	982	392	242	740	593	29	104	14
Yazoo.....	2 268	890	651	1 617	1 321	53	198	45

TABLE NO. 29

CASES HANDLED FOR PUBLIC ASSISTANCE PROGRAMS, BY COUNTY
JULY 1, 1953 - JUNE 30, 1955 - Continued

County	Total Cases Handled	Number Approved	Number Closed	Number Continued June 30, 1955				
				Total Continued	OAA	AB	ADC	APTD
Lawrence.....	727	255	178	549	452	25	59	13
Leake.....	1 519	516	355	1 164	933	27	190	24
Lee.....	2 449	892	654	1 795	1 352	81	304	58
Leflore.....	2 932	1 293	818	2 114	1 622	94	338	60
Lincoln.....	1 208	473	297	911	713	51	120	27
Lowndes.....	2 179	827	529	1 650	1 259	56	298	37
Madison.....	1 952	615	476	1 476	1 196	62	183	35
Marion.....	1 322	457	355	967	771	31	125	40
Marshall.....	953	367	231	722	630	21	56	15
Monroe.....	2 438	874	641	1 797	1 312	76	339	70
Montgomery.....	1 091	374	323	768	575	31	144	18
Neshoba.....	1 276	551	366	910	700	14	168	28
Newton.....	1 186	420	332	854	667	30	124	33
Noxubee.....	1 463	498	272	1 191	919	51	194	27
Oktibbeha.....	1 544	577	401	1 143	833	50	197	63
Panola.....	1 745	515	531	1 214	1 045	45	97	27
Pearl River.....	773	276	206	567	486	18	42	21
Perry.....	503	252	116	387	321	17	41	8
Pike.....	1 440	498	375	1 065	873	31	131	30
Pontotoc.....	1 487	566	398	1 089	849	49	141	50
Prentiss.....	1 296	517	315	981	771	49	127	34
uitman.....	1 091	796	652	1 239	892	59	241	47
Rankin.....	1 278	591	279	999	837	19	110	33
Scott.....	1 207	510	274	933	761	21	111	40
Sharkey.....	739	296	230	509	414	24	58	13
Simpson.....	1 264	426	321	943	720	38	140	45
Smith.....	1 402	432	411	991	693	54	179	65
Stone.....	278	71	89	189	144	15	27	3
Sunflower.....	3 229	1 507	1 043	2 186	1 690	69	348	79
Tallahatchie.....	2 115	986	550	1 565	1 248	56	215	46
Tate.....	1 202	465	337	865	667	31	142	25
Tippah.....	1 021	364	277	744	587	20	110	27
Tishomingo.....	1 177	409	286	891	673	46	131	41
Tunica.....	958	414	245	713	653	30	12	18
Union.....	1 445	559	406	1 039	823	33	139	44
Walthall.....	597	240	180	417	317	24	51	25
Warren.....	2 244	760	539	1 705	1 386	65	197	57
Washington.....	4 591	1 812	1 430	3 151	2 379	112	609	51
Wayne.....	1 101	393	323	778	610	17	134	17
Webster.....	1 083	402	313	770	580	55	107	28
Wilkinson.....	1 049	334	234	815	614	39	118	44
Winston.....	1 618	561	426	1 192	843	37	264	48
Yalobusha.....	982	382	242	740	593	29	104	14
Yazoo.....	2 268	890	651	1 617	1 321	53	198	45

TABLE NO. 30

CASES CANCELLED FOR PUBLIC ASSISTANCE BY REASON DURING BIENNIUM a/
JULY 1, 1953 - JUNE 30, 1955

Reasons for Closure	Total		OAA		AB		ADC		APTD	
	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent
Total	33 713	100.0	19 299	100.0	953	100.0	11 718	100.0	1 743	100.0
Death of Recipient or dependent child	10 528	31.2	9 465	49.0	376	39.5	18	0.1	669	38.4
Employment or increased earnings of recipient or grantee relative	1 523	4.5	432	2.2	33	3.5	1 050	9.0	8	0.4
Employment or increased earnings of other person in home	289	0.9	145	0.8	23	2.4	106	0.9	15	0.9
Receipt of allowance pension or other military payment in home	484	1.4	210	1.1	7	0.7	250	2.1	17	1.0
Increased support from persons outside the home	606	1.8	336	1.7	10	1.1	251	2.1	9	0.5
Increase in other resources of person in the home, including recipient	1 031	3.1	748	3.9	22	2.3	246	2.1	15	0.9
Other economic change	1 064	3.2	737	3.8	28	2.9	277	2.4	22	1.3
Originally ineligible	131	0.4	85	0.4	3	0.3	35	0.3	8	0.4
Change in law or policy:										
Farm employment	757	2.2	578	3.0	6	0.6	166	1.4	7	0.4
Responsible relative's income sufficient to meet needs	212	0.6	203	1.1	6	0.6			3	0.2
Unsuitable home	1 846	5.5					1 846	15.8		
Parent not totally incapacited for usual or similar occupation	738	2.2					738	6.3		
Relative refuses to locate parents of child	25	0.1					25	0.2		
Relative refuses to plan for legal protection of child	16	b/					16	0.1		
Grantee-relative and children, out of state three months or more relinquishing residence in Mississippi	115	0.3					115	1.0		
Agency change in percentage or deficit too small for grant on basis of revised table on budgetary requirements	204	0.6	36	0.2			168	1.4		
Other policy	140	0.4	17	0.1	2	0.2	120	1.0	1	b/
Vision wholly or partially restored	39	0.1			39	4.1				
Age limits reached	561	1.7					550	4.7	11	0.6
Parent (ADC) or recipient (APTD) no longer found eligible as to incapacity	987	2.9					534	4.6	453	26.0
No longer deprived of parental care or support	1 964	5.8					1 964	16.8		
Change of payee to new case - ADC	194	0.6					194	1.7		
To other case already open	25	0.1					25	0.2		
No eligible payee available	34	0.1					34	0.3		
Refusal to comply with agency policy:										
Relative forms not completed and returned	304	0.9	277	1.4	5	0.5	22	0.2		
Refusal to report deserting parent or to take court action	74	0.2					74	0.6		
Other (furnish financial information, apply for OASI, take employment after rehabilitation, etc.)	304	0.9	70	0.4	9	1.0	220	1.9	5	0.3
Value of property increased beyond state maximum	97	0.3	72	0.4	5	0.5	20	0.2		
Recipient or dependent child admitted to institution with maintenance supplied (Whitfield, Sanatorium, etc.)	511	1.5	327	1.7	39	4.1	39	0.3	106	6.1
Reciept of another type of public or private aid	471	1.4	277	1.4	14	1.5	29	0.2	151	8.7
Moved to another county:										
No break in assistance payments	6 275	18.6	4 450	23.1	282	29.6	1 355	11.6	188	10.8
With break in assistance payments	3	b/	1	b/			2	b/		
Moved out of state to receive aid in other state	93	0.3	67	0.4	3	0.3	21	0.2	2	0.1
Loss of Mississippi residence for Public assistance or moved out of state	1 146	3.4	580	3.0	28	2.9	499	4.3	31	1.8
Unable to locate	518	1.5	103	0.5	8	0.9	394	3.4	13	0.7
Voluntarily requested closure	218	0.7	53	0.3	1	0.1	158	1.3	6	0.3
Other	186	0.6	22	0.1	4	0.4	157	1.3	3	0.2

a/ Includes 40 OAA, 2 AB, 38 ADC, and 2 APTD closed and re-opened within the same month.
b/ Less than 0.1 of one per cent.

SUMMARY

This is the tenth biennial report of the State Department of Public Welfare, and covers the biennium July 1, 1953 to June 30, 1955. It is the culmination of almost twenty years of coordinated public welfare services; from April 1, 1936 to June 30, 1955. The Department of Public Welfare was created as such at the regular session of the Mississippi State Legislature in 1936. Previous emergency legislation had been enacted at the November 1935 special session. This special session legislation provided for care of needy aged, needy children, needy blind and needy unemployables. But the act creating the Department abolished this emergency legislation and provided care only for the aged, and money was appropriated solely for them. The legislature made its intent plain in enacting such a law as would comply with requirements of the recently passed (August 1935) Social Security Act of the U. S. Congress.

Prior to the formal organization of the Department of Public Welfare, welfare efforts were concentrated in numerous boards and officials at the state level, almost all dealing with institutional care. In the local counties and cities, cash relief was handled by boards of supervisors and city councils. Aid to distressed mothers and children was handled through the courts. Significantly enough, the creation of the department did not originally incorporate any of the existing welfare services, but took over only a part of the burden handled by local relief authorities - the cash support of the aged. Instead it provided a new source of help for aged and a statewide organization through which other welfare services could be handled.

Child welfare services, provided for in another title of the Social Security Act, received legislative approval to the extent of enabling legislation in 1936, but no money was provided then.

This pattern of recognizing responsibility of the state, giving approval to the purposes of programs but delaying appropriation has continued throughout the years. The longest period of time elapsing between passage of social legislation and the appropriation to facilitate its activation was between 1942 and 1950 for the Aid to Unemployables program (now called Aid to Permanently and Totally Disabled). The passage of Federal legislation to participate in the cost spurred the Mississippi Legislature to take advantage of funds available. Even after passage of state legislation, there has been further delay occasioned by writing a plan of operation and gaining its acceptance by the other participant in the cost - the Federal authority.

The programs for which the Department is currently responsible and the dates of their activation are:

PROGRAM	DATE FIRST PAYMENT MADE OR PROGRAM BEGUN
Old Age Assistance	1936 (April)
Aid to the Blind	1938 (October)
Aid to Dependent Children	1941 (February)
Aid to Permanently and Totally Disabled	1950 (December)
Child Welfare Services	1938 (April)
Foster Home Board Care (payments)	1946
Blind Services (transferred from Blind Commission)	1938
Rehabilitation	1944
Vending Stands	1938
M. I. B. (Training and Employment)	1942 (September)
Confederate Pensions (transferred from Auditor)	1940 (May)
Parole & Penitentiary Services	
Out-of-state	1940 (May)
Mississippi	1944
War Veterans' Services	1944
Selective Service Investigations	1941 (May)

Some of the ones which the department has handled during a period of stress and has then closed as the need was no longer present are:

WPA Certification

NYA Certification

Surplus Commodity Distribution and Food Stamp Plan

CCC Selection

Selective Service Investigations on Mass Scale

Civilian War Assistance

Aid to Enemy Aliens

Women's Army Corps Investigations

Old Men's Home Certification

The Department continues to work cooperatively with other agencies and institutions better to serve the welfare of the people. Some ways are: by making investigations for Mississippi State Hospital; by furnishing workers at Oakley Training School and Columbia Training School; by certifying for School Lunch Program.

As the department has assumed the delegated responsibility of providing services under each new program, the organization has had to change and has had to enlarge. The more diversity in program, the more specialization of staff necessary. The pattern of organization now in effect as the most efficient and economical under present circumstances is

(1) county investigation, giving of services and authorization

(2) state office policy-formation, centralized purchasing, bookkeeping, check-writing and mailing, liaison with federal authorities.

In this way the workers giving services are in the local scene. They are not able to utilize local resources, tap all sources of information and decide the needs of the client for departmental services from first-hand information. They then give the services and if it is financial assistance, tell the state office how much the client needs. The state office then writes checks and mails them. Such an organizational structure, means that specialized machines and workers can be concentrated in one place. For example, accounting and statistical staff is concentrated in the state office rather than having one or two specialization of workers in each county in the state plus a specialized state staff. Consultants on Home Economics, Medical Social Work, Day Care, Foster Homes, Legal Services, etc., serve the whole state, working in local areas where their services have been requested because of local need of them.

The department has sought ways to utilize its financial resources to the best advantage for the use of clients and staff. One way has been to pool county and state money for administration and get federal matching on expenditures. Thus counties, receiving their pro rata share of the earned federal credit, have been able to purchase better equipment. From tables to desks for workers, from benches and boxes to comfortable chairs for clients has been the result. In addition better office quarters have been secured. Some counties have built one-story buildings for welfare department instead of paying rental on an upstairs space. The aged client can come to a ground-floor office better than he can climb a flight of steps. He can tell his story more easily if he and "his worker" are in a private office where everybody can't hear and where the worker can talk loud enough for him to hear. He feels he is not disturbing others and his problem is receiving personal attention. If he has to wait awhile because "his worker" is talking to some other client, his old bones feel better if he can sit in a chair with some support, not on an old bench or in a sagging rocker. He also feels better if his record is quickly and quietly located and sent to the worker. He doesn't have to repeat stuff he's told them before - it's all written down. These are the ways expenditures for administrative items such as desks, chairs, files, supplies, secretarial time, etc., add up to better service to the client.

Program costs and staff costs make up the bulk of the total expenditures of the department. Throughout the years the department has received state money in increasing amounts to care for the increased number of persons served, the increased number of program services given, and the increased number of staff to handle these people and services.

State appropriations, other than special ones, for the Department of Public Welfare have been:

1936-38	$ 1 million
1938-40	2 million
1940-42	3½ million
1942-44	4 million
1944-46	7 million
1946-48	8 million
1948-50	10 million
1950-52	11 million
1952-54	16 million
1954-56	17½ million (16 + 1½ reappropriation)

Federal participation in costs has varied, thus affecting the department's utilization of state funds. Federal monies are budgeted and appropriated annually. For each particular program, Child Welfare Services, Public Assistance (all four categories), and Blind Rehabilitation Services, the method of allocating money to the state is different. Child Welfare and Rehabilitation Services have federal monies available for specified workers, projects, purposes. There is no set formula as there is for Public Assistance since there is no payment to a client involved.

The cost of providing the specified service in Child Welfare and Rehabilitation is the unit of cost and includes salaries and travel of the workers providing the service. In Public Assistance, the largest portion of the department's expenditures, the formula for federal participation has varied from 50 percent state - 50 percent federal to 4/5 of the first $25 average grant and 50-50 on all above that amount up to $55 maximum in which federal will participate. Administrative costs participation has varied also, but now this is 50 percent federal - 50 percent on administrative costs for assistance. This means, that approximately 44 percent of department's total administrative expenditures is paid from federal funds. The state legislature has limited administrative expenditures to 10 percent of the total. The department has never reached this limit, and is presently spending about 8 percent for administration.

From 1936 to 1955 is a long time covering much activity in the department.

The State's biennial appropriation has increased from $1 million to $17½ million.

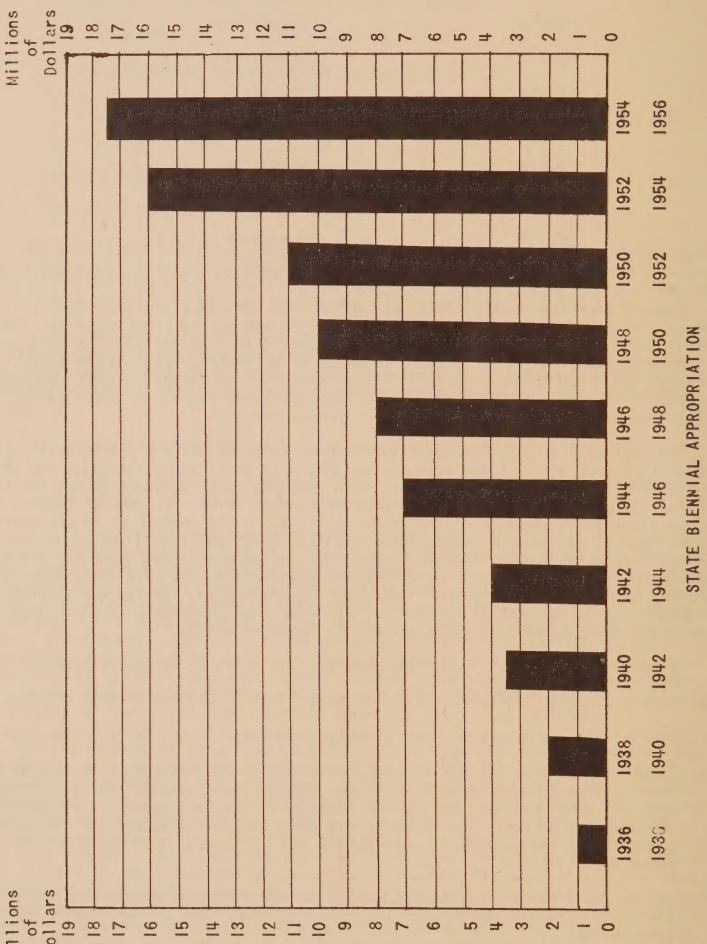
The programs have increased from one (Old Age Assistance alone) to more than twelve.

The number of people served has increased from 21,861 OAA recipients in 1936-37 to 78,184 OAA recipients during 1954-55 with over 220,000 other persons receiving other assistance and services under the regular programs of the department. Distribution of commodities to persons in disaster areas added even more people to the number served since during the peak month over half a million people in Mississippi received commodities.

The average grant for Old Age Assistance at the end of the first biennium was $4.17. At the end of the 1954-55 fiscal year it was $27.90. The average grants for the other programs were:

Aid to the Blind----------$34.55
Aid to Dependent Children----------$22.99 per family or
$ 7.91 per child
Aid to Permanently and Totally Disabled------$24.60
Foster Home payments averaged $36.14 per child.

The number of employees has increased from 176 to operate the program for Old Age Assistance alone to 770 for the regular welfare programs; 50 for distribution of commodities only; 10 for operation of Mississippi Industries for the Blind; and 2 hired by county boards of supervisors.


Millions of Dollars
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STATE BIENNIAL APPROPRIATION